



EXHIBIT A (ESP)

DESIGNATION OF FACILITY/GROUNDS, PERSONNEL AND EQUIPMENT

APPLICANT: LFUCG Parks and Recreation,
Extended School Program (ESP)

FACILITY: See Attachments 1 and 3

DATE(S): See Attachments 1 and 3

TIME(S): See Attachments 1 and 3

USAGE FEE: See Comments

AREA(S) TO BE USED	NO. AREAS	NO. HOURS PER AREA	TOTAL NO. HOURS	HOURLY UTILITY / MAINTENANCE FEE	TOTAL UTILITY / MAINTENANCE COST
Classroom / Library	----	----	----	\$11.20	----
Auditorium	----	----	----	----	----
Cafeteria	----	----	----	\$22.10	----
Kitchen	----	----	----	\$11.20	----
Gymnasium	----	----	----	\$17.65	----
Football Field	----	----	----	----	----
Running Track	----	----	----	----	----
Baseball Field	----	----	----	----	----
Softball Field	----	----	----	----	----
Other	----	----	----	\$22.10	----
<i>Subtotal</i>	----	----	----	----	----
DISTRICT EMPLOYEES (If Applicable)	NO. EMPLOYEES	NO. HOURS PER EMPLOYEE	TOTAL NO. HOURS	HOURLY PERSONNEL FEE	TOTAL PERSONNEL COST
Custodian(s)	----	----	----	\$29.25	----
Food Service Manager(s) II	----	----	----	\$31.00	----
Technical Support Staff	----	----	----	\$62.00	----
Law Enforcement Officer(s)	----	----	----	\$51.50	----
Other	----	----	----	----	----
<i>Subtotal</i>	----	----	----	----	----
<i>Total</i>	----	----	----	----	----
ADDITIONAL RENTAL FEES (If Applicable)	----	----	----	----	----
<i>Grand Total</i>	----	----	----	----	----

COMMENTS:

Area(s) to be Used (and any Equipment to be used) to be determined by each elementary school Principal; ESP to pay honoraria in lieu of fees; contract to expire July 31, 2020 (or the last day of school for students).



EXHIBIT A (REAL)

DESIGNATION OF FACILITY/GROUNDS, PERSONNEL AND EQUIPMENT

APPLICANT: LFUCG Parks and Recreation,
Recreational Enrichment And Learning Program

FACILITY: See Attachments 2 and 3

DATE(S): See Attachments 2 and 3

TIME(S): See Attachments 2 and 3

USAGE FEE: See Comments

AREA(S) TO BE USED	NO. AREAS	NO. HOURS PER AREA	TOTAL NO. HOURS	HOURLY UTILITY / MAINTENANCE FEE	TOTAL UTILITY / MAINTENANCE COST
Classroom / Library	----	----	----	\$19.90	----
Auditorium	----	----	----	----	----
Cafeteria	----	----	----	\$33.00	----
Kitchen	----	----	----	\$22.10	----
Gymnasium	----	----	----	\$22.10	----
Football Field	----	----	----	----	----
Running Track	----	----	----	----	----
Baseball Field	----	----	----	----	----
Softball Field	----	----	----	----	----
Other	----	----	----	\$22.10	----
<i>Subtotal</i>	----	----	----	----	----
DISTRICT EMPLOYEES (If Applicable)	NO. EMPLOYEES	NO. HOURS PER EMPLOYEE	TOTAL NO. HOURS	HOURLY PERSONNEL FEE	TOTAL PERSONNEL COST
Custodian(s)	----	----	----	\$29.25	----
Food Service Manager(s) II	----	----	----	\$31.00	----
Technical Support Staff	----	----	----	\$62.00	----
Law Enforcement Officer(s)	----	----	----	\$51.50	----
Other	----	----	----	\$0.00	----
<i>Subtotal</i>	----	----	----	----	----
<i>Total</i>	----	----	----	----	----
ADDITIONAL RENTAL FEES (If Applicable)	----	----	----	----	----
<i>Grand Total</i>	----	----	----	----	----

COMMENTS:

Area(s) to be Used (and any Equipment to be used) to be determined by each middle school Principal; REAL to pay honoraria in lieu of fees; contract to expire July 31, 2020 (or the last day of school for students).