

New Sr. Citizen Ctr. - Change Order Summary Report

Report Date: December 28, 2015

Contractor: Marrillia Design & Construction

Original contract Amount: \$8,882,900

Project Manager: Joyce Thomas

CO No.	Description	Approval Date	Non-Council Approved Change Orders				Council Approved Change Orders			
			Amount	Cummulative Amount*	%Change from Orig. Contract	Cummu. %	Amount	Cummulative Amount*	%Change from Orig. Contract	Cummu. %
1	Scarify, re-work, and re-compact top 12" of existing soil at the new building pad per Proposal Request #1 - VOIDED	11/4/2014								
2	No cost time extension due to weather - 3 days	11/17/2014								
3	Grade, lime stabilize, and fill poor soils at building pad & add 34 working days to contract	11/20/2014					\$ 102,869.00	\$ 102,869.00	1.16%	1.16%
4	Unsuitable soils remediation at footers - Excavate and fill 80 cy lean concrete (12/29/14 & 12/30/14)	1/6/2015	\$ 14,467.75	\$ 14,467.75	0.16%	0.16%		\$ 102,869.00		1.16%
5	Unsuitable soils remediation at footing - Excavate and fill 8.63 cy lean concrete (1/14/15)	1/26/2015	\$ 2,319.75	\$ 16,787.50	0.03%	0.19%		\$ 102,869.00		1.16%
6	Unsuitable soils remediation at footing - Excavate and fill .89, 27.92, and 24 cy respectively lean concrete (1/27/15, 1/28/15, 1/29/15)	2/4/2015	\$ 9,783.97	\$ 26,571.47	0.11%	0.30%		\$ 102,869.00		1.16%
7	Unsuitable soils remediation at footing - Excavate and fill 53.63 cy lean concrete (2/2/15)	2/9/2015	\$ 9,469.20	\$ 36,040.67	0.11%	0.41%		\$ 102,869.00		1.16%
8	Unsuitable soils remediation at footing - excavate and fill 135 cy lean concrete (2/6/15) & Credit for deleted fridge.	2/11/2015	\$ 21,681.88	\$ 57,722.55	0.24%	0.65%		\$ 102,869.00		1.16%
9	Unsuitable soils remediation at footing - Excavate and fill 43 cy lean concrete (2/10/15) and 25 cy lean concrete (2/11/15)	2/18/2015	\$ 12,499.76	\$ 70,222.31	0.14%	0.79%		\$ 102,869.00		1.16%
10	Foundation adjustments, NE corner & storage building	3/4/2015	\$ 7,493.00	\$ 77,715.31	0.08%	0.87%		\$ 102,869.00		1.16%
11	Unsuitable soils remediation at footing - Excavate and fill 63 cy lean concrete (3/9/15)	3/16/2015	\$ 11,005.88	\$ 88,721.19	0.12%	1.00%		\$ 102,869.00		1.16%
12	Unsuitable soils remediation at footing - Excavate and fill 83 cy lean concrete (3/16/15)	3/24/2015	\$ 13,985.88	\$ 102,707.07	0.16%	1.16%		\$ 102,869.00		1.16%
13	Provide additional concrete meter vault per PR #07 (revision #2)	3/24/2015	\$ 13,575.00	\$ 116,282.07	0.15%	1.31%		\$ 102,869.00		1.16%
14	No cost time extension due to weather - 10 days (February 2015)	4/7/2015		\$ 116,282.07		1.31%		\$ 102,869.00		1.16%
15	Relocate water line which was in conflict with SCC utilities	4/8/2015	\$ 8,429.00	\$ 124,711.07	0.09%	1.40%		\$ 102,869.00		1.16%
16	No cost time extension due to weather - 2 days (March 2015)	4/27/2015		\$ 124,711.07		1.40%		\$ 102,869.00		1.16%

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17	Cast in place concrete work ASI-022	5/6/2015	\$ 581.00	\$ 125,292.07	0.01%	1.41%		\$ 102,869.00		1.16%
18	Parking Lot Soil Remediation	6/18/2015		\$ 125,292.07		1.41%	\$ 336,699.00	\$ 439,568.00	3.79%	4.95%
19	Ltg & elec to storage shed and platform	7/6/2015	\$ 13,984.00	\$ 139,276.07	0.16%	1.57%		\$ 439,568.00		4.95%
20	Relocate electrical floor boxes in Fitness	7/7/2015	\$ 985.00	\$ 140,261.07	0.01%	1.58%		\$ 439,568.00		4.95%
21	Time extensions and drain pipe at entrance and exit drives	8/4/2015	\$ 2,691.25	\$ 142,952.32	0.03%	1.61%		\$ 439,568.00		4.95%
22	Pickle ball, parking lot, trails	9/8/2015		\$ 142,952.32		1.61%	\$ 679,752.00	\$ 1,119,320.00	7.65%	12.60%
23	Concrete work to complete site wall and metal panel clarifications & concrete foundation modifications at CL N (ASI #37 & ASI #41), Perimeter support for roof decking PR-029 (1 sketch), & Steel for mech opening PR-030, and unsuitable soils @ canopy footings	9/21/2015	\$ 18,102.95	\$ 161,055.27	0.20%	1.81%		\$ 1,119,320.00		12.60%
24	Add perimeter support for roof decking PR-029, ice & water guards per RFI-101, perimeter roof decking per RFI-096, 1/2 day no cost extension per ASI-048.	10/20/2015	\$ 13,070.97	\$ 174,126.24	0.15%	1.96%		\$ 1,119,320.00		12.60%
25	Add framing & drywall to complete rated shaft per PR #36, Relocate 1 roof drain & add 1 roof drain per PR #37, and extend framing & drywall @ Mechanical wall per PR #39. 3 working day extension.	10/29/2015	\$ 7,385.00	\$ 181,511.24	0.08%	2.04%		\$ 1,119,320.00		12.60%
26	Re-route fiber optic cable over Richmond Rd PR 26, add double heads on 7 parking lot light poles and add one light at bus stop per PR 34.	12/3/2015		\$ 181,511.24	0.00%	2.04%	\$ 34,005.13	\$ 1,153,325.13	0.38%	12.98%
27	Relocate light poles affected by parking lot soil remediation per ASI 51 & add light gauge framing to platform canopy design per PR 38.	11/17/2015	\$ 15,158.00	\$ 196,669.24	0.17%	2.21%		\$ 1,153,325.13	0.00%	12.98%
28	Undercut and remediate soil at entry drive from Life Lane per PR 40	12/17/2015		\$ 196,669.24		2.21%	\$ 41,188.00	\$ 1,194,513.13	0.46%	13.45%
29	Add Tyvek wrap between stucco and plywood to increase water tightness of wall assembly at stucco walls per PR 42. Substitute galvalum soffit panels with Pre-finished soffit panels.	11/30/2015	\$ 9,587.00	\$ 206,256.24		2.32%		\$ 1,194,513.13	0.00%	13.45%
30	Furnish & install geotextile fabric for bioswale in Idle Hour parking lot per PR 33 (PR 25 scope)	12/16/2015	\$ 1,252.00	\$ 207,508.24		2.34%		\$ 1,194,513.13		13.45%
31	Furnish & install geotextile fabric for bioswale in Senior Center parking lot per PR 33 (base bid scope) & replace asphalt @ approach to dumpster pad w/ HD concrete per PR 45	12/16/2015	\$ 11,024.00	\$ 218,532.24		2.46%		\$ 1,194,513.13		13.45%
32	Provide additional geotextile fabric at east and north walking trails per PR 43 & 48.	12/16/2015	\$ 4,308.00	\$ 222,840.24		2.51%		\$ 1,194,513.13		13.45%

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33	Credit for sunscreen modification per PR 41, Modify elevator rail support tubes per ASI 42, Additional ADA signage and pavement marking per LFUCG regulations per PR 46		\$ 2,951.00	\$ 225,791.24		2.54%		\$ 1,194,513.13		13.45%
	Total:		\$225,791.24			2.54%	\$ 1,194,513.13		13.45%	13.45%

* Maximum of : \$222,000.00 (Revised to \$322,000 on 11/5/15)

** Maximum of: 0.25%

Total changes to date: \$1,420,304.37

Idle Hour Park Improvement Change Orders