

Fiscal Impact

Blue Sheet 20-0010

Water Quality

Description		%	Salary	Benefits Cost						Employee Total Cost	
				63122 Base Comp	63411 Longevity	63511 24.06% Pension	63615 Other Fringe (Taxable)	63621 6.20% FICA	63622 0.089% Unemp		63624 1.45% Medicare
Project Engineering Coordinator (Grade 525E, position 294)	Abolish	100%	(70,056.48)	(\$70,056)	\$0	(\$16,856)	(\$4,269)	(\$4,608)	(\$66)	(\$1,078)	(\$98,493)
Project Engineering Coordinator (Grade 525E, position 4119)	Abolish	100%	(70,056.48)	(\$70,056)	\$0	(\$16,856)	(\$4,269)	(\$4,608)	(\$66)	(\$1,078)	(\$98,493)
Project Engineering Coordinator (Grade 525E, position 4454)	Abolish	100%	(70,056.48)	(\$70,056)	\$0	(\$16,856)	(\$4,269)	(\$4,608)	(\$66)	(\$1,078)	(\$98,493)
Construction Supervisor (Grade 524E)	Create	100%	66,722.24	\$66,722	\$0	\$16,053	\$4,269	\$4,401	\$63	\$1,029	\$94,098
Construction Supervisor (Grade 524E)	Create	100%	66,722.24	\$66,722	\$0	\$16,053	\$4,269	\$4,401	\$63	\$1,029	\$94,098
Construction Supervisor (Grade 524E)	Create	100%	66,722.24	\$66,722	\$0	\$16,053	\$4,269	\$4,401	\$63	\$1,029	\$94,098
Pay Periods		26		(\$10,003)	\$0	(\$2,407)	\$0	(\$620)	(\$9)	(\$145)	(\$13,183)

Taxable Fringe	\$4,268.88
Total Fringe	\$5,828.88

Annual Cost: (\$13,183.48)