

TO: Mayor Linda Gorton

FROM: Jason G. Wells, Fire Chief

DATE: September 13, 2023

SUBJECT: Contract with Atlantic Emergency Solutions

The Division of Fire and Emergency Services request authorization to enter into an agreement with Atlantic Emergency Solutions for a full refurbishment of a 2003 Pierce Dash Ladder Truck currently owned by the LFUCG, in accordance with National Fire Protection Association (NFPA) 1912.

Why are you requesting? The economic variance between the purchase of a new ladder apparatus and a refurbishment project provides the justification for this option and expands the purchasing opportunities within the FY24 fleet budget allotment. In addition, the delivery time of a new ladder purchase is currently 2.5 - 3 years. The contracted time for the refurbishment project is 12 months.

Department needs this action completed because: It is part of our fleet replacement plan.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$1,151,768.00

The cost for future FY is: N/A

Are the funds budgeted? Yes

Account information:

2614 505707 5713 96957 FIRE_TRUCK_ 2024 \$1,151,768.00

Sole source? A Sole Source Certification will be utilized.

Director/Commissioner: Wells/Armstrong

