Bluegrass Area Agency on Aging Bluegrass Area Development District, Inc.

NOTICE OF AMENDMENT TO PROGRAM ADMINISTRATION CONTRACT

Subcontract Under: Date:

Amendment:

AS-2023-2024 July 12, 2023

#3

## NOTICE OF AMENDMENT

Name and Address of Second Party:

Lexington-Fayette Urban County Government

Division of Community Development Dba Lexington Senior Citizen Center

195 Life Lane

Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number AS-2023-2024 dated July 12, 2023, amended July 12, 2023, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Federal Fund Budget and State budget dated July 12, 2023 to incorporate the actual FY2024 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract AS-2023-2024 by affixing your signature in the space provided below.

WITNESS:	FIRST PARTY: Bluegrass Area Development District, Inc.
Paluz	Celeste Robinson, Aging Director
WITNESS:	SECOND PARTY: Lexington-Fayette Urban Co. Government Dba Lexington Senior Citizen Center
	Linda Gorton, Mayor

## TITLE III ALLOCATIONS & REQUIRED MATCH FY24

County or Program	Total III B Federal	Total III B State	Total III B	15% Required Match of B**	
Anderson	28 737 00	16,567.00	45,304,00	5.071.24	
Bourbon	29,698.00	18,390.00	48.088.00	5.240.82	
Boyle	32 931 00	24 519 00	57,450,00	5,811,35	
Clark	34,765.00	27 999 00	62,764.00	6,135.00	
Estill.	28,620,00	16 346 00	44,966,00	5,050,59	
Fayette	72,510,00	110,945.00	183,455.00	12,795.8B	
Franklin	39 134 00	36 282 00	75,416,00	6,906.00	
Garrard	29,378.00	17,782.00	47,160.00	5,184.35	
Harrison	30,280.00	19,494,00	49,774.00	5,343,53	
Jessamine	38,813.00	35,675.00	74,488.00	6,849.35	
Lincoln	33,950.00	26,452.00	60,402,00	5,991.18	
Вегеа	26,134.00	30,594.00	56,728.00	4,611.88	
Richmond	26 134 00	30,594.00	56,728.00	4,611.88	
Mercer	31,416,00	21,648.00	53,064.00	5,544.00	
Nicholas	24,339.00	8,228.00	32,567.00	4 295 12	
Powell	25,970,00	11,321.00	37,291,00	4,582 94	
Scott	35,930,00	30,208.00	66,138,00	6,340,59	
Woodford	31 416 00	21,648.00	53,064.00	5,544.00	
BGCAP	31,075.00	47,548.00	78,623.00	5,483.82	
Case Momt	15,000.00		15,000.00	2,647.06	
Ombudsman	29,000.00		29,000,00	5 117 85	
Legal	26.830.00		26,830.00	4,734.71	
Totals	702,060.00	552,240.00	1,254,300.00	123 892 94	

County or Program	Total III C-1 Federal	Total III C-1 State	Total III C-1	15% Required Match of C1**	Total III C-2 Federal	Total III C-2 State	Total III C-2	15% Required Match of C2**
Anderson	8,324.00		8.324.00	1,468.94	10,321.00		10,321.00	1,821.35
Baurbon	9,255.00		9,255.00	1,633.24	11,476.00		11,476.00	2,025.18
Boyle	12,326.00		12,326.00	2,175.18	15,285.00		15,285.00	2,697.35
Clark	14,090,00		14,090.00	2 486 47	17,472.00		17,472.00	3,083.29
Estill	8 224.00		8,224.00	1,451.29	10,198.00		10,198.00	1,799.65
Fayette			200					
Franklin	18,232.00		18,232.00	3.217.41	22,607.00		22,607.00	3,989.47
Garrard	8,957.00		8,957.00	1,580.65	11,107.00		11,107.00	1,960.06
Harrison	00.008.0		9,809,00	1,731.00	12,164 00		12,164.00	2 146 59
Jossamine	17,974.00		17,974.00	3,171.88	22,288.00		22,288.00	3,933.18
Lincoln	13,317.00		13,317.00	2,350.06	16,513.00		16,513.00	2,914.06
Berea	15,398.00		15,398.00	2,717.29	19,093.50		19,093.50	3,369.44
Richmond	15,398.00		15,398.00	2,717.29	19,093 50		19,093.50	3 369 44
Mercer	10,899.00		10,899.00	1,923.35	13,515.00		13,515.00	2,385.00
Nicholas	4,162.00		4,162.00	734.47	5,160.00		5,160.00	910.59
Powell	5,707.00		5,707.00	1,007.12	7,077.00		7,077.00	1,248.88
Scott	15,200.00		15,200.00	2,682.35	18.848.00		18,848.00	3,326.12
Woodford	10,899.00		10,899.00	1,923.35	13,515.00		13,515 00	2,385.00
BGCAP	297,258.00		297,258.00	52,457,29	368,599.00		368,599.00	65,046 88
Case Mamt			1/2	/_			2	18
Ombudsman			7.ES	76				
Legal			180					
Totals	495,429.00		495,429.00	87,428.65	614,332.00		614,332.00	108,411,53

County or Program	FY 24 Total	FY 24 Federal Total	15% Required Match **
Anderson	63,949,00	47,382.00	8,361.53
Bourbon	68,819,00	50,429.00	8.899.24
Boyle	85,061.00	60,542.00	10,683.88
Clark	94,326.00	66,327.00	11,704.76
Estill	63,388.00	47,042.00	8,301.53
Fayette	183,455.00	72,510.00	12,795.88
Franklin	116,255.00	79,973.00	14,112.88
Garrard	67,224.00	49 442 00	8,725.06
Harrison	71,747,00	52,253.00	9,221.12
Jessamine	114,750.00	79,075.00	13,954.41
Lincoln	90,232.00	63,780.00	11,255.29
Berea	91,219.50	60,625.50	10,698 62
Richmond	91,219.50	60,625.50	10,698 62
Mercer	77,478.00	55,830.00	9,852.35
Nicholas	41,889.00	33,661.00	5,940.18
Powell	50,075.00	38,754.00	6.838 94
Scott	100,186.00	69,978.00	12,349.06
Woodford	77,478.00	55,830.00	9,852.35
BGCAP	744,480.00	696,932.00	122,988.00
Case Momt	15,000.00	15,000.00	2,647.06
Ombudsman	29,000,00	29,000.00	5,117.65
Legal	26,830.00	26,830.00	4,734,71
Totals	2,364,061.00	1,811,821.00	319,733,12

Please Note: You may NOT move allocations between categories,

\*\* This number represents only the federal match required. Most of you rectime more
locate funds than required to meet your match. You should continue to ask
for the smount you have been receiving from local resources, Please remember
that program income may not be used as match.