

MONICA CONRAD DIRECTOR PARKS & RECREATION

## **MEMORANDUM**

TO:

Linda Gorton, Mayor

Sally Hamilton, CAO

**Urban County Council Members** 

FROM:

Monica Conrad, Director Parks and Recreation

RE:

ESP 2024 Summer Camp Facility Use Permits/Facilitron Agreements

DATE:

July 29, 2024

## Request

This is a request for Council approval of Summer Camp Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP).

Why are you requesting?

Department needs this action completed because:

The Facilitron Permits are for 2024 summer camps. Those schools are: Julius Marks Elementary and Veterans Park Elementary.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$7,000.00

The cost for future FY is: determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account numbers: 4202 707606 7511 71299

File Number: 0751-24

Director/Commissioner: Conrad/Ford

