



TO: Jim Gray, Mayor

FROM: Aldona Valicenti
Chief Information Officer

DATE: May 8, 2017

SUBJECT: Resolution amending R-383-2016 to include additional fiber connections in the KY Wired Contract and encumber additional funds.

Request:

Authorization to: amend R-383-2016 and execute an MOU with the Commonwealth of Kentucky to encumber additional funds for additional fiber infrastructure in Lexington-Fayette County at a cost not to exceed \$270,000 and accept a conduit license credit from the Commonwealth in the amount of \$70,320.

Why are you requesting?

Department needs this action completed because: there is an opportunity to provide fiber for the city's needs which will include fire stations, police locations, traffic lights, etc. for the cost of the fiber itself. No construction costs will be incurred by the city. It is dark fiber that will have the capability to provide 1GB of services for the city's needs. This amendment will add additional dark fiber.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$199,680

The cost for future FY is: \$20,000 (maintenance)

Are the funds budgeted? N/A

The funds are budgeted or a budget amendment is in process: Yes



Account number:

FY 2016 Funds (encumbered by R383-2016)

1101-210101-0001-96207 \$210,000 (encumbered by R383-2016)

1101-210101-0001-76101 \$10,000 (encumbered by R383-2016)

2603-303602-3603-91611 2014 LFUCG TRAFSIG_UP_2014 TRAFFICSIG \$50,000 (encumbered by R383-2016)

FY 2017 Funds

1101-210101-0001-76101 - \$20,000

1101-210101-0001-71299 - \$53,462

1101-202505-0001-76102 - \$126,218

Director/Commissioner: Aldona Valicenti

