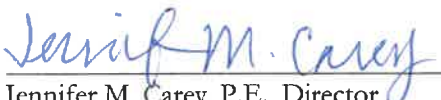




**TO:** Mayor Linda Gorton  
Urban County Council

**FROM:**   
Jennifer M. Carey, P.E., Director  
Division of Environmental Services

**DATE:** November 22, 2024

**SUBJECT:** Amendment #1 to the Contract with the Kentucky Association for Environmental Education

**Request**

The purpose of this memorandum is to request Council authorization for the Mayor to execute an amendment to Contract #199-2024 with the Kentucky Association for Environmental Education (KAEE), increasing the contract amount by \$131,000 to allow for an additional \$31,000 of education and career development related to sanitary sewers and an additional \$100,000 of education related to sustainability.

**Why are you requesting?**

On July 9, 2024, Council approved execution of an agreement (R-395-2024, Contract #199-2024) with KAEE, not to exceed \$517,636.27 annually, for K-12 outreach services related to waste management, sanitary sewers, stormwater, sustainability, and transportation. This amendment will fully fund the Scope of Work described in RFP #37-2024, enabling expanded efforts related to sanitary sewers and sustainability.

**What is the cost in this budget year and future budget years?**

The additional cost for FY25 is \$131,000. The cost for Fiscal Years 2026 through 2029 is projected to be \$648,636.30 per year.

**Are the funds budgeted?**

Yes, funds are budgeted and available as follows:

1101-313201-3095-71299	\$100,000
4002-313201-3095-71299	\$ 31,000

**File Number:** 1211-24

**Director / Commissioner:** Carey / Albright

