



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 08/21/2017	Status: Division Director Approved	Amend Nbr: 8703
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Business Unit: LFUCG **Journal Date:** 08/21/2017 **Budget Period:** 2018 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1	3200	505201	0001	63155	OT F & P-Unsch Not Pen Eligibl	11,600.00	MGR_NA	RBASTIN	
2	3200	505201	0001	63311	Temporary	31,000.00	MGR_NA	RBASTIN	
3	3200	505201	0001	63313	Part Time - Non-CERS	20,000.00	MGR_NA	RBASTIN	
4	3200	505201	0001	63314	Part Time - CERS	47,000.00	MGR_NA	RBASTIN	
5	3200	505201	0001	63511	Pension Contributions	12,000.00	MGR_NA	RBASTIN	
6	3200	505201	0001	63615	BP - UCG	8,000.00	MGR_NA	RBASTIN	
7	3200	505201	0001	63621	FICA	5,500.00	MGR_NA	RBASTIN	
8	3200	505201	0001	63622	Unemployment Insurance	100.00	MGR_NA	RBASTIN	
9	3200	505201	0001	63624	Medicare Expense	1,250.00	MGR_NA	RBASTIN	
10	3200	505201	0001	63625	Other Voluntary Benefits-UCG	150.00	MGR_NA	RBASTIN	
11	3200	505201	0001	71299	Prof Svc - Other	107,200.00	MGR_NA	RBASTIN	
12	3200	505201	0001	71303	Rent/Lease - Equipment	4,000.00	MGR_NA	RBASTIN	
13	3200	505201	0001	72203	Cell Phones	3,500.00	MGR_NA	RBASTIN	
14	3200	505201	0001	72204	Network Connectivity	8,400.00	MGR_NA	RBASTIN	
15	3200	505201	0001	74102	Conferences and Other Training	28,000.00	MGR_NA	RBASTIN	
16	3200	505201	0001	75101	Operating Supplies and Expense	20,750.00	MGR_NA	RBASTIN	
17	3200	505201	0001	75102	Food And Household Items	2,400.00	MGR_NA	RBASTIN	
18	3200	505201	0001	75104	Newspaper advertising	15,000.00	MGR_NA	RBASTIN	
19	3200	505201	0001	75801	Equipment Under \$5000	68,600.00	MGR_NA	RBASTIN	
20	3200	505201	0001	76101	Repairs & Maintenance	28,000.00	MGR_NA	RBASTIN	
21	3200	505201	0001	76102	Software Maintenance	69,400.00	MGR_NA	RBASTIN	
22	3200	505201	0001	96202	Software	4,400.00	MGR_NA	RBASTIN	

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1	3200	505201	0001	44010	Intergovernmental - Federal	496,250.00	MGR_NA	RBASTIN	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for Chemical Stockpile Emergency Preparedness Program for FY 2017 (CSEPP_2017)

Net Amend Amt: 0.00