

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 4/24/14

AMEND SECTION 21-5 and 22-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Waste Management (350)								Division of Waste Management (350)							
350.070	125	614	109N	Equipment Operator Sr.	----	----	----	350.070	123	614	109N	Equipment Operator Sr.	----	----	----

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Facilities and Fleet Management (720)								Division of Facilities and Fleet Management (720)							
720.053	13	623	113N	Heavy Equipment Technician	----	----	----	720.053	16	623	113N	Heavy Equipment Technician	-----	----	-----
720.007	0	615	109N	Fleet Parts Specialist	----	----	----	720.007	1	615	109N	Fleet Parts Specialist	----	----	----
720.008	0	620	109N	Service Writer	----	-----	----	720.008	1	620	109N	Service Writer	----	----	----

Fiscal Impact

FY2014									
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits	
Equipment Operator Sr. (109N) D. Covington*	\$ 1,510.17	\$ -	\$ (1,510.17)	\$ 39,264.45	\$ -	\$ (39,264.45)	\$ (707.65)	\$ (2,217.82)	
Equipment Operator Sr. (109N) vacant**	\$ 1,445.14	\$ -	\$ (1,445.14)	\$ 37,573.54	\$ -	\$ (37,573.54)	\$ (690.21)	\$ (2,135.35)	
Heavy Equipment Technician (113N)	\$ -	\$ 1,478.37	\$ 1,478.37	\$ -	\$ 38,437.62	\$ 38,437.62	\$ 699.12	\$ 2,177.49	
Heavy Equipment Technician (113N)	\$ -	\$ 1,478.37	\$ 1,478.37	\$ -	\$ 38,437.62	\$ 38,437.62	\$ 699.12	\$ 2,177.49	
Heavy Equipment Technician (113N)	\$ -	\$ 1,478.37	\$ 1,478.37	\$ -	\$ 38,437.62	\$ 38,437.62	\$ 699.12	\$ 2,177.49	
Service Writer (109N)	\$ -	\$ 1,130.56	\$ 1,130.56	\$ -	\$ 29,394.56	\$ 29,394.56	\$ 605.85	\$ 1,736.41	
Fleet Parts Specialist (109N)	\$ -	\$ 1,130.56	\$ 1,130.56	\$ -	\$ 29,394.56	\$ 29,394.56	\$ 605.85	\$ 1,736.41	
							Sum	\$	5,652.12
*Actual Budget (Dave Covington)									
**Actual Budget (vacant)									
***assumes 33% into the grade(E)							Pay Periods		1
							Total	\$	5,652.12

Benefit Costs:	FY 2014	EOS	EOS	HET	HET	HET	SW	FPS
CERS & FICA	26.54%	\$ (400.80)	\$ (383.54)	\$ 392.36	\$ 392.36	\$ 392.36	\$ 300.05	\$ 300.05
Unemployment	0.278%	\$ (4.20)	\$ (4.02)	\$ 4.11	\$ 4.11	\$ 4.11	\$ 3.14	\$ 3.14
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ (302.65)	\$ 302.65	\$ 302.65	\$ 302.65	\$ 302.65	\$ 302.65
Total		\$ (707.65)	\$ (690.21)	\$ 699.12	\$ 699.12	\$ 699.12	\$ 605.85	\$ 605.85

Account string 1115-303502-3501-71210