



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 24, 2017

SUBJECT: Grant application for submission to the Kentucky Commercial Mobile Radio Service (CMRS) Board

Request:

Request Council Authorization to submit a grant application to the Kentucky Commercial Mobile Radio Services (CMRS) Board in the amount of \$548,380 for the purchase of a new Computer Aided Dispatch (CAD) system to include hardware, software, licenses, and consulting for the Division of Enhanced 911. Match funds are required in the amount of \$500,000.

Why are you requesting?

Lexington Enhanced 911 (911) seeks funding from the Kentucky Commercial Mobile Radio Service Board for the replacement of two legacy CAD systems operating on IBM i5 computers with a single CAD system to increase efficiency in call handling and cease cross-training its personnel in two systems. Lexington E911's goal since merging centers is to train call takers and dispatchers to take and enter any call they receive into the required CAD systems. As both CAD systems are still in use, cross training has been a significant challenge for personnel. Purchasing the new CAD system will increase efficiency for E911. Local and CSEPP funds have been requested to be used to replace mobile devices and software that would be remote to the 911 Center. Grant funds will be used for software, services, computer hardware, message switch software and hardware, and project management as needed.

What is the cost in this budget year and future budget years?

CMRS State funding is requested in the amount of \$548,380, and CSEPP funding in the amount of \$433,385 has been requested. Match is requested in the amount of \$500,000. The total fiscal impact for Lexington 911 is expected to be \$1,481,765 in Fiscal Year 2018.

Are the funds budgeted: Funds are not yet budgeted. If CMRS board approves the grant request, a budget amendment will be initiated.

File Number: 0491-17

Director/Commissioner: Stack/Bastin

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