



TO: Mayor Linda Gorton
Urban County Council

FROM: Theresa Reynolds, Director, Grants and Special Programs

CC: Charlie Lanter, Commissioner, Housing Advocacy and Community Development

DATE: June 10, 2022

SUBJECT: Purchase Service Agreements – FY23 and FY24 Overnight Emergency Shelter

Request:

Authorization to: Execute Purchase of Service agreements with the following six (6) Extended Social Resource (ESR) Program Grantees agencies, pursuant to administrative agreements and RFP #7-2022 (Emergency Overnight Shelter): Hope Center, Inc. (\$850,000.00 {\$800,000.00 ESR award, \$50,000.00 direct allocation}), GreenHouse17 (\$190,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$137,700.00), Arbor Youth Services (\$194,562.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$88,448.00), and the Salvation Army (\$125,128.00) to provide overnight emergency shelter, at a cost not to exceed \$1,585,838.00.

Why are you requesting?

Department needs this action completed because: Extended Social Resource (ESR) Overnight Emergency Shelter Component funding is awarded for specific program implementation. A total of 6 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Office of Homelessness Prevention and Intervention.

ESR funding awards have been approved by the LFUCG Homelessness Intervention and Prevention Board's Program Performance and Evaluation Committee.

What is the cost in this budget year and future budget years?

The cost for this FY23 is: \$1,585,838.00

The cost for future FY24 is: \$1,535,838.000



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted in the Fiscal Year 2023 budget. Budget Amendment is in process to appropriate funds in the unique department ID accounts for each organization. FY24 funds are predicated on passage and approval of funds in FY24.

Account number: Arbor Youth Services 1101-900313-0001-71101: \$194,562.00

Bluegrass Care Navigators 1101-900368-0001-71101: \$88,448.00

Community Action Council 1101-900307-0001-71101: \$137,700.00

GreenHouse17 1101-900304-0001-71101: \$190,000.00

Hope Center 1101-900311-0001-71101: \$800,000.00 BA in process, \$50,000.00 direct budgeted in FY23 adopted budget

The Salvation Army 1101-900317-0001-71101: \$125,128.00

File Number: 536-22

Director/Commissioner: Theresa Reynolds/Charlie Lanter



