

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER

PROJECT: Centrifuge Rebuild: parts and services - Floittweg Separation Technology

TO: Floittweg Separation Technology Inc.

DATE:	January 6, 2022
Contract Modification:	1
CONTRACT #:	R1009-20

Original Contract Amount	\$100,000.00
Cumulative Amount of Previous Contract Modifications	\$0.00
Percent Change of Previous Contract Modifications	0%
Existing Contract Amount	\$100,000.00
Net (increase/decrease) in Contract Amount - (From following pages)	\$24,000.00
Percent Change of This Contract Modification	24%
Original Contract Amount	\$100,000.00
Cumulative Amount of all Contract Modifications	\$24,000.00
Percent Change of all Contract Modifications	24%
New Contract Amount Including this Change Order	\$124,000.00
Recommended by _____	(Proj. Engr.) Date _____
Accepted by _____	(Consultant) Date _____
Accepted by _____	(Contractor) Date <u>1/6/22</u>
Approved by _____	(Director) Date _____
Approved by _____	(Commissioner) Date _____
Approved by _____	(Mayor or CAO) Date <u>2/23/2022</u>

**LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
CONTRACT MODIFICATION**

DATE: January 6, 2022
 Contract Mod #: 1
 CONTRACT #: R1009-20

Project: Centrifuge Rebuild

TO: Flottweg Separation Technology Inc.

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	ADD / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price
1	ADD	Cost increase for parts and labor - see estimate	LS	1		\$ -	\$ 38,991.14
2	DEL	Credit for work completed under existing P.O.				\$ 14,991.14	\$ -
3						\$ -	\$ -
4						\$ -	\$ -
5						\$ -	\$ -
6						\$ -	\$ -
7						\$ -	\$ -
8						\$ -	\$ -
9						\$ -	\$ -
10						\$ -	\$ -
11						\$ -	\$ -
12						\$ -	\$ -
13						\$ -	\$ -
14						\$ -	\$ -
Total decrease						\$ 14,991.14	
Total increase							\$ 38,991.14
Net (increase) in contract price							\$ 24,000.00

JUSTIFICATION FOR CHANGE

PROJECT: Centrifuge Rebuild

CONTRACT NO. R1009-20

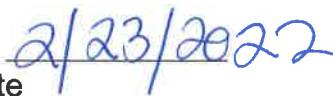
CHANGE ORDER: 1

1. Necessity for change: WORK WAS FOR REBUILD OF EXISTING UNITS, FULL SCOPE UNKNOWN UNTIL DISASSEMBLED AND INSPECTED. UNFORSEEN WORK FOUND ON THIRD UNIT.
2. Is proposed change an alternate bid? ___Yes XNo
3. Will proposed change alter the physical size of the project? ___Yes XNo
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___Yes XNot Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes XNo
If "Yes", will the policies be extended? ___Yes ___No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: N/A



 Mayor

Date





10700 Toebben Drive
 Independence, KY 41051
 Phone 859-448-2300
 Fax 859-448-2333

ESTIMATE

Customer No 3096
Project No P26594S03
Estimate No 204285
Estimate Status NEW ESTIMATE
Salesperson Barry Becker

Page No 1
Estimate Date 12/13/2021
Valid Thru 1/12/2022

Bill To:
 Town Branch WWTP
 301 Jimmie Campbell Drive
 Lexington, KY 40504 US

Ship to:
 Town Branch WWTP
 301 Jimmie Campbell Drive
 Lexington, KY 40504 US

Item No	Description	Unit price	Order Qty		Extended price
C5E-4/454 REBUILD	rebuild parts	\$22,881.14	1.00	EA	\$22,881.14
BBAL	Bowl Balancing	\$1,800.00	1.00	EA	\$1,800.00
SBAL	Scroll Balancing	\$1,800.00	1.00	EA	\$1,800.00
SIMP GEAR SP 4.12	rebuild of SP 4.12 gear	\$6,610.00	1.00	EA	\$6,610.00
DCI	Disassembly, Cleaning, Inspect	\$100.00	16.00	HR	\$1,600.00
ST	Straight Time	\$100.00	43.00	HR	\$4,300.00

Estimate total may not reflect miscellaneous charges, freight or sales tax

Total price

\$38,991.14



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Text

File #: 1009-20, **Version:** 1

A Resolution authorizing the Div. of Water Quality to purchase replacement parts and services for the rebuild of three (3) centrifuges at the Town Branch Waste Water Treatment Plant, from Flottweg Separation Technology, Inc., a sole source provider, and authorizing the Mayor, on behalf of the Urban County Government, to execute any necessary Agreement with Flottweg Separation Technology, Inc., related to the procurement, at a cost estimated not to exceed \$100,000. [Div. of Water Quality, Martin]

Authorization to purchase replacement parts and services for the rebuild of three (3) centrifuges at the Town Branch Waste Water Treatment Plant, from Flottweg Separation Technology, Inc., a sole source provider, at a cost estimated not to exceed \$100,000.00. Funds are Budgeted. (L1009-20) (Martin/Albright)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: { Yes, Completed by [Michael Cravens, 10/6/20]}

Risk Management: {No}

Fully Budgeted [select]: Yes

Account Number: 4002-303402-0001-76101

This Fiscal Year Impact: \$100,000.00

Annual Impact: \$

Project:

Activity:

Budget Reference:

Current Balance: \$257,716.91

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT:

Section 1 - That the Division of Water Quality is authorized to purchase replacement parts and

services for the rebuild of three (3) centrifuges at the Town Branch Waste Water Treatment Plant, from Flottweg Separation Technology, Inc., a sole source provider, and the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute any necessary Agreement with Flottweg Separation Technology, Inc., related to the procurement.

Section 2 - That an amount, estimated not to exceed the sum of \$100,000.00, be and hereby is approved for payment to Flottweg Separation Technology, Inc., from account # 4002 - 303402 - 76101, pursuant to the terms of the purchase requisition.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

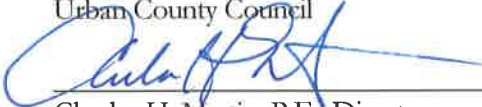
ATTEST:

CLERK OF URBAN COUNTY COUNCIL

1009-20:MSC:X:\CASES\WATER-AIR\20-LE0002\LEG\00697012.DOCX



To: Mayor Linda Gorton
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: January 6, 2022

Subject: Change Order #1 - Flottweg 5-Year Rebuild of Three Centrifuges

Request

The Division of Water Quality requests approval of change order #1 to complete the 5-year centrifuge rebuild at Town Branch wastewater treatment plant by Flottweg Separation Technology, Inc.. If approved, the contract value would increase by \$24,000 to a total of \$124,000.00.

Purpose of Request

The purpose of this memorandum is to request approval for additional funds for the recommended 5-year rebuild. The original project has exceeded the initial cost estimate due to unforeseen issues within the respective units. The remaining funds from the first PO LF00177873 will be combined with a new PO to complete the project. Flottweg Separation Technology is the contracted sole source manufacturer/distributor for Flottweg Centrifuge products for the Municipal Wastewater market.

The recommended 5-year maintenance/rebuild is due on all three centrifuge units; which are used to process waste sludge so that it can be disposed of at an approved landfill.

Replace and Repair Cost in FY22

The estimated quote provided by Flottweg Separation Technology for additional parts and labor is not to exceed \$24,000.00.

Are Funds Budgeted: Funds are budgeted in: 4002 303402 0001 76101 FY22

Martin/Albright

