

Bluesheet 25-0012

Division Water Quality

Description		1 or -1	Hour Rate	63122 Base Comp	63511	63615	63621	63622	63624	Employee Total Cost
					Benefits Cost 19.71% Pension	Other Fringe	6.20% FICA	0.044% Unemp	1.45% Medicare	
HVAC Technician (519N)	Abolish	-1.00	27.885	(\$58,000.80)	(\$11,431.96)	(\$5,528.88)	(\$3,860.72)	(\$25.52)	(\$902.91)	(\$79,750.79)
Industrial Mechanic (517N)	Abolish	-1.00	25.293	(\$52,609.44)	(\$10,369.32)	(\$5,528.88)	(\$3,526.46)	(\$23.15)	(\$824.74)	(\$72,881.98)
Staff Assistant Sr., (511N)	Abolish	-1.00	18.874	(\$39,257.92)	(\$7,737.74)	(\$5,528.88)	(\$2,698.66)	(\$17.27)	(\$631.14)	(\$55,871.61)
Administrative Specialist Principal (520N)	Create	1.00	29.279	\$60,900.32	\$12,003.45	\$5,528.88	\$4,040.49	\$26.80	\$944.95	\$83,444.89
Public Service Supervisor (517N)	Create	1.00	25.293	\$52,609.44	\$10,369.32	\$5,528.88	\$3,526.46	\$23.15	\$824.74	\$72,881.98
Public Service Supervisor (517N)	Create	1.00	25.293	\$52,609.44	\$10,369.32	\$5,528.88	\$3,526.46	\$23.15	\$824.74	\$72,881.98
Pay Periods				\$16,251.04	\$3,203.08	\$0.00	\$1,007.56	\$7.15	\$235.64	\$20,704.48

Annual Cost: \$20,704.48

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88