

DEPARTMENT FOR AGING AND INDEPENDENT LIVING  
TITLE III - B BUDGET

<b>NAME &amp; ADDRESS</b> Lexington-Fayette Urban County Government Senior Citizens Center 195 Life Lane Lexington, KY 40502 859-278-6072	<b>CONTRACT PERIOD</b> 07/01/23 - 06/30/24	<b>MARK ONE:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Revised Budget <input type="checkbox"/> Financial Report <input type="checkbox"/> Audited Financial Report	I certify that the information contained herein is accurate to the best of my knowledge:  <i>Sandra Houston</i> SIGNATURE OF EXECUTIVE DIRECTOR
<b>REPORT PERIOD</b> 07/01/23 - 06/30/24	<b>DATE SUBMITTED:</b> 7/24/2023		

Cost Category	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Personnel				0.00			0.00
Travel				0.00			0.00
Supplies				0.00			0.00
Equipment				0.00			0.00
Other Operating							
Contracts	76,185.00	46,675.34	104,864.00	184,742.68	0.00	0.00	412,467.02
Indirect							0.00
<b>Total</b>	<b>76,185.00</b>	<b>46,675.34</b>	<b>104,864.00</b>	<b>184,742.68</b>	<b>0.00</b>	<b>0.00</b>	<b>412,467.02</b>

  

Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Adult Day										0.00
Adult Day Health										0.00
Advocacy	570	860	9.50	3,000.00			5,170.00			8,170.00
Alz/Adult Day Respite										0.00
Assessment										0.00
Assisted Transportation										0.00
Case Management										0.00
Cash & Counseling										0.00
Chore										0.00
Counseling	181	236.00	16.00				3,776.00			3,776.00
Education	910	9284	8.00				29,158.25			74,272.00
Employment Services										0.00
Friendly Visiting										0.00
Health Promotion	1600	16346	10.87	17,377.50	22,182.84	32,014.00	106,106.68			177,681.02
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt										0.00
I & R/ & A	1025	7300	11.00	55,807.50	24,482.50					80,300.00
Legal Assistance										0.00
Outreach										0.00
Personal Care										0.00
Public Education	250	250	10.00				2,500.00			2,500.00
Recreation	1100	16442	4.00				38,031.75			65,768.00
Respite										0.00
Telephone Reassurance										0.00
Transportation										0.00
<b>Total</b>	<b>5,636.00</b>	<b>50,718.00</b>		<b>76,185.00</b>	<b>46,675.34</b>	<b>104,864.00</b>	<b>184,742.68</b>	<b>0.00</b>	<b>0.00</b>	<b>412,467.02</b>

**Kimberly L Jackson**

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**From:** PaKou Vang <pvang@bgadd.org>  
**Sent:** Wednesday, November 8, 2023 10:42 AM  
**To:** Kristina Stambaugh  
**Cc:** Kimberly L Jackson; Celia Moore  
**Subject:** RE: Final November Budget Corrected

[EXTERNAL] Use caution before clicking links and/or opening attachments.

This looks great! Please clear the colored cells and send a signed copy over. Thank you.



**PaKou Vang**  
**Accounting Officer**  
Aging Department  
699 Perimeter Drive | Lexington, KY 40517  
(859)810-2557  
[pvang@bgadd.org](mailto:pvang@bgadd.org)



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**From:** Kristina Stambaugh <kstambau@lexingtonky.gov>  
**Sent:** Wednesday, November 08, 2023 10:26 AM  
**To:** PaKou Vang <pvang@bgadd.org>  
**Cc:** Kimberly L Jackson <kjackson1@lexingtonky.gov>; Celia Moore <cmoore@lexingtonky.gov>  
**Subject:** Final November Budget Corrected

PaKou

Thanks for sending the PDF one, it was of great help. You can ignore my voice message, I see that Federal and Unexpended Federal needed to be included to get the 65%

Attached is the correct budget with the amount we really need in local cash to pay our grant funded employees.

Kimberly and Celia, you will need to determine if you need to do a BlueSheet and get Council's approval.

**Kristy Stambaugh, CTRS, MRC, CRC**

She | Her | Hers  
*Director*  
Aging and Disability Services

859.278.6072 office  
[lexingtonky.gov](http://lexingtonky.gov)



## Kimberly L Jackson

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**Attachments:** Final November Budget worksheets.xlsx

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