

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene **Date:** 08/04/2014 **Status:** Division Director Approved **Amend Nbr:** 5912

Business Unit: LFUCG **Journal Date:** 08/04/2014 **Budget Period:** 2015 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts			Customize Find View All First +2 of 2 Last					
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3120	160201	0001	63111	Civil Service Salaries	25,750.00	IRENEG	SHAMILTON2
2	3120	160201	0001	63511	Pension Contributions	4,770.00	IRENEG	SHAMILTON2
3	3120	160201	0001	63615	BP- Life/Health/Dental/Vision	3,090.00	IRENEG	SHAMILTON2
4	3120	160201	0001	63621	FICA	1,600.00	IRENEG	SHAMILTON2
5	3120	160201	0001	63622	Unemployment Insurance	74.00	IRENEG	SHAMILTON2
6	3120	160201	0001	63624	Medicare Expense	370.00	IRENEG	SHAMILTON2
7	3120	160201	0001	74102	Conferences and Other Training	3,362.00	IRENEG	SHAMILTON2
8	3120	160201	0001	74201	Business Travel	200.00	IRENEG	SHAMILTON2
9	3120	900212	0001	71101	Outside Agency Services	1,398,704.00	IRENEG	MGR_NA
10	3120	900212	0001	82301	Other Grant Match - Intangible	290,300.00	IRENEG	MGR_NA

Revenue Accounts			Customize Find View All First +2 of 2 Last					
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3120	160201	0001	44010	Intergovernmental - Federal	1,437,920.00	IRENEG	SHAMILTON2
2	3120	900212	0001	45931	Other Grant Match - Intangible	290,300.00	IRENEG	MGR_NA

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for HOPWA_2015 (Housing Opportunities for Persons with AIDS)

Net Amend Amt: 0.00