

**AMERICAN RESCUE PLAN  
ACT (ARPA) STATE AND LOCAL  
FISCAL RECOVERY FUNDS (SLFRF)  
ANNUAL UPDATE  
*PROGRESS THROUGH JUNE 30, 2023***

*Urban County Council Work Session*

*Tuesday, August 22<sup>nd</sup>, 2023*

*Presented By Jenifer Wuorenmaa, ARPA Project Manager*



**LEXINGTON**



## Agenda

- ARPA Overview
- Executive Team
- Administrative Team
- Public Engagement
- Project Status
- Funding Overview
- Funding by Expenditure Category (EC)
- Project Photos
- Impact on Our Community
- Upcoming and Ongoing
- Supplemental Information
- Questions



## ARPA Overview

- The LFUCG received \$121,178,058 from the Federal Government via both City and County allocations
  - Funds were received in two tranches
    - 2021
    - 2022
  - The entire allocation has been received by LFUCG
    - Must be obligated\* by December 31<sup>st</sup>, 2024
    - **Must be completely expensed\* by December 31<sup>st</sup>, 2026**

\*Obligated – Purchase Order (PO) / Contract on system or funds have been paid (actuals)

\*Expensed – Funds have been paid (actuals)



## Executive Team

- Sally Hamilton – CAO
- Glenn Brown – CAO
- Jenifer Wuorenmaa – CAO
- Hilary Angelucci – CAO
- Erin Hensley – Finance
- Ashley Simpson - Finance
- Charlie Lanter – Housing Advocacy and Community Development
- Brittany Griffin Smith - Law



## Administration Team

- ARPA-Funded Positions
  - Alicia Underwood - Accounting
  - Jenifer Wuorenmaa - CAO
  - Marty Asbridge - Grants
  - Sam Futia - Parks
  - Samuel Niehaus - Parks
  - Rose Olive - Parks

# Public Engagement

- Robust engagement to solicit project ideas and funding priorities in Summer of 2021
- Committee of the Whole (COW) meetings held in fall/winter 2021 to determine funding priorities/allocations
- **We are still engaging the public!**
  - [ARPA@lexingtonky.gov](mailto:ARPA@lexingtonky.gov)
  - Neighborhood/community engagement ongoing



**WE WANT YOUR FEEDBACK ON  
MEADOWTHORPE  
PARK PLAYGROUND**

SCAN THIS QR CODE WITH YOUR PHONE CAMERA TO TAKE OUR ONLINE SURVEY! LET US KNOW WHAT YOU WOULD LIKE ADDED!



**LEXINGTON**  
Parks & Recreation  
@LexKYParks  
lexingtonky.gov/parks

THIS PROJECT IS FUNDED BY MONIES RECEIVED FROM THE CITY DEPARTMENT OF RECREATION UNDER THE AMERICAN RECOVERY PLAN ACT.



**TOGETHER HELP MONEY GIVING**

**COMMUNITY**

**TEAMWORK SHARING HUMANITY PARTNER**

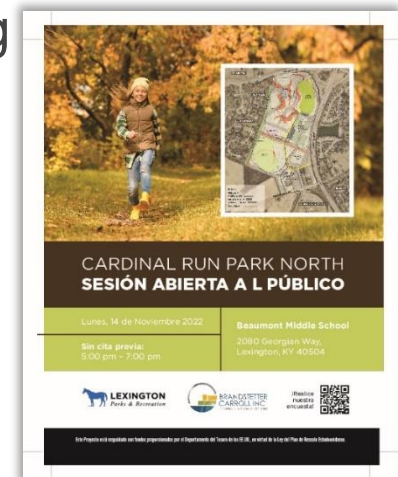
**Nonprofit Capital Grant Program**  
**INFORMATIONAL WORKSHOP WEBINAR**  
Wednesday, May 11 @ 1:30 PM

Join us on Zoom to learn about applying for Lexington's American Rescue Plan Act (ARPA) funded capital projects grant program for Fayette County Nonprofit agencies.

You must register at [bit.ly/NGCWorkshop](https://bit.ly/NGCWorkshop) in advance for this webinar.

After registering, you will receive a confirmation email containing information about joining the webinar.

**LEXINGTON**  
Social Services



**CARDINAL RUN PARK NORTH  
SESIÓN ABIERTA A L PÚBLICO**

Lunes, 14 de Noviembre 2022

Beaumont Middle School  
2080 Georgian Way  
Lexington, KY 40504

8:00 a.m. - 7:00 p.m.

**LEXINGTON**  
Parks & Recreation

**BLANKENHOF CENTER**  
COMMUNITY ENGAGEMENT

THIS PROJECT IS FUNDED BY MONIES RECEIVED FROM THE CITY DEPARTMENT OF RECREATION UNDER THE AMERICAN RECOVERY PLAN ACT.

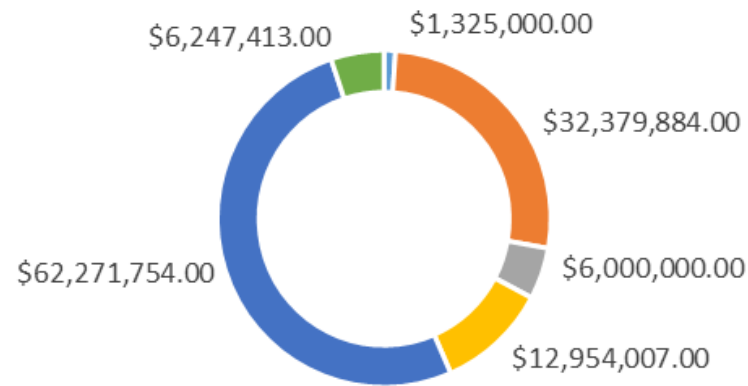


## Project Status Through June 30<sup>th</sup>, 2023

- Not Started
  - **9**
    - *Through July 31<sup>st</sup>, 2023, 5 of these projects have started.*
- Completed Less Than 50%
  - **28**
- Completed 50% or More
  - **15**
- Completed
  - **28**
    - *Through July 31<sup>st</sup>, 2023 an additional 2 projects have been completed.*

# Funding Overview

**ARPA Allocations by Expenditure Category (EC)  
Through June 30th, 2023**



- EC 1: Public Health
- EC 2: Negative Economic Impacts
- EC 3: Public Sector Capacity
- EC 4: Premium Pay
- EC 5: Revenue Replacement Government Services
- EC 6: Revenue Replacement Government Services
- EC 7: Administrative



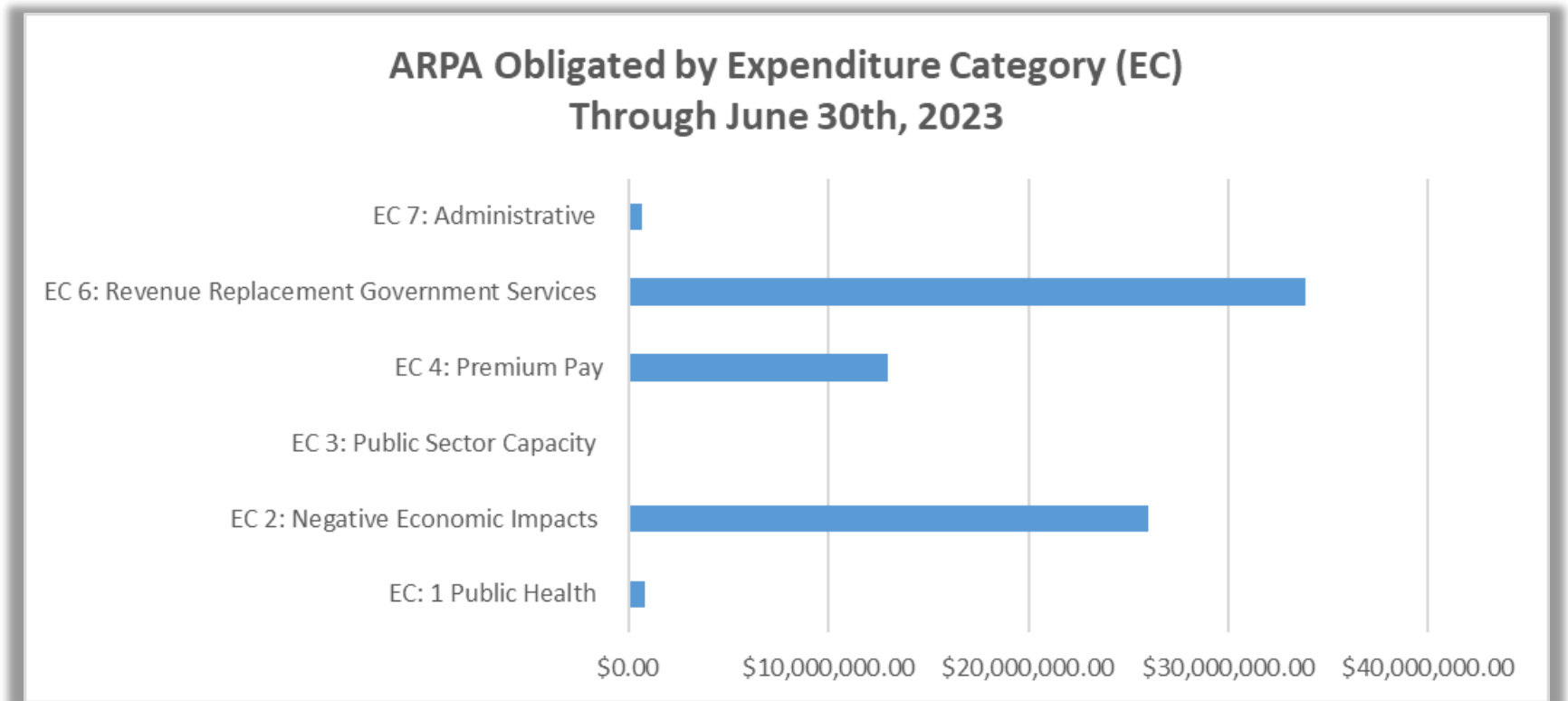


# Funding by Expenditure Category

- **EC 1: Public Health**
  - Six projects
  - \$1,325,000 allocated
  - \$520,563 expensed
- **EC 2: Negative Economic Impacts**
  - 24 projects
  - \$32,379,884 allocated
  - \$12,724,503 expensed
- **EC 3: Public Health – Negative Economic Impact: Public Sector Capacity**
  - One allocation
  - \$6,000,000 allocated
  - \$0 expensed (Accounting to update before October reporting)
- **EC 4: Premium Pay**
  - Two allocations
  - \$12,954,000 allocated
  - \$12,954,007 expensed
- **EC 6: Revenue Replacement**
  - 46 projects
  - \$62,271,754 allocated
  - \$19,725,818 expensed
- **EC 7: Administration**
  - Two allocations (Admin and Construction Contingency)
  - \$6,247,413 allocated
  - \$674,553 expensed
    - *1.4% of actuals to date have been spent on administration*

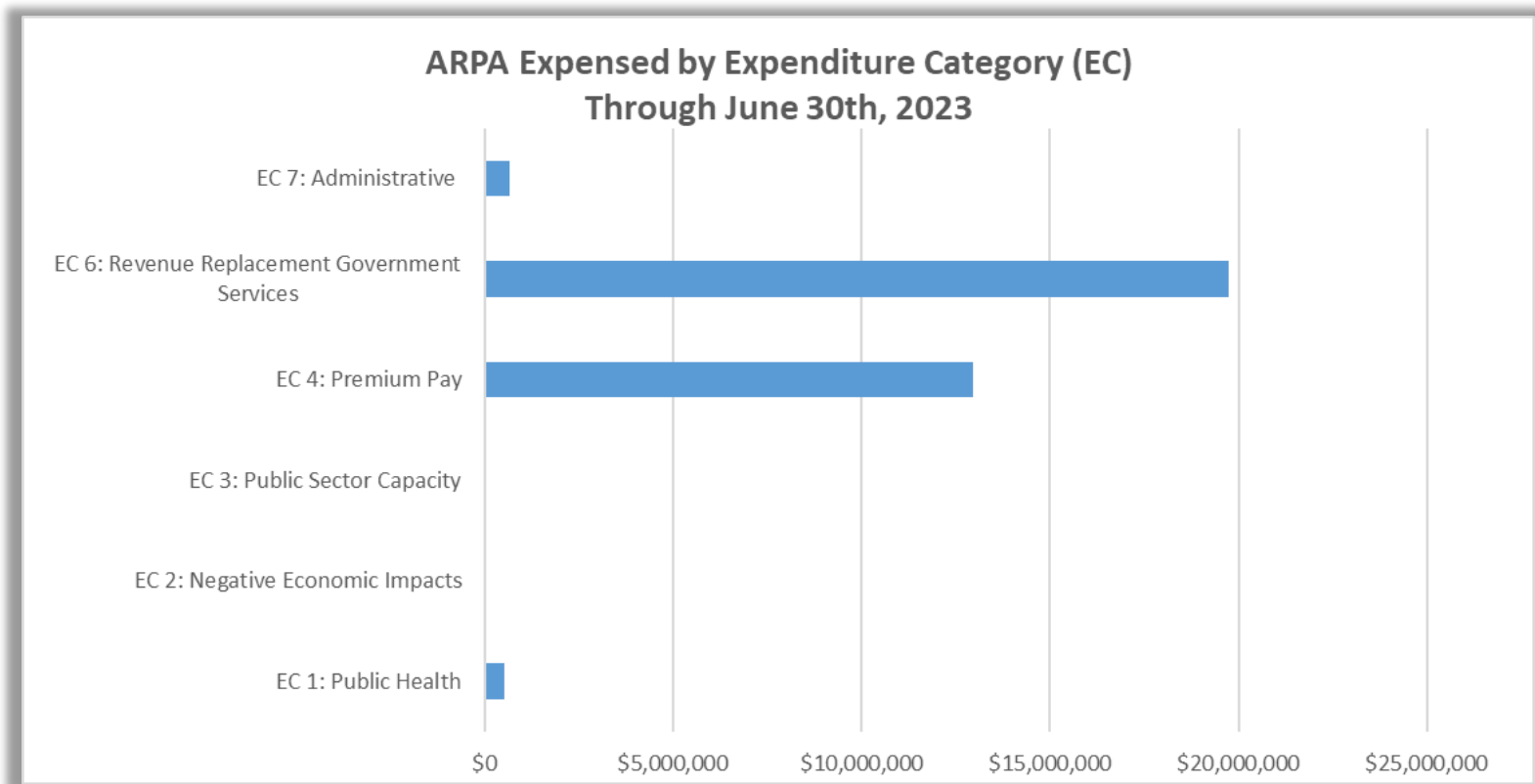
# Funding Overview

- Obligated through June 30<sup>th</sup>, 2023
  - **\$72,295,842**



# Funding Overview

- Expensed through June 30<sup>th</sup>, 2023
  - **\$49,599,444**



# Project Photos



# Project Photos



**DID YOU KNOW?**

The Housing Repair Assistance Program may pay for 100% of the cost of repairs to a one- to four-unit residential building.

Applicants must own a "Majority Share" of the building. Owners of buildings with multiple units must own 50% of the building. The program may assist:

**DOCUMENTS NEEDED**

- Completed application
- Owner's license or other government-issued photo ID
- If applicable, a copy of the applicant's deed or other ownership documents
- Proof of ownership

**HOUSING REPAIR ASSISTANCE PROGRAM**

Code Enforcement

**CODE ENFORCEMENT**

Call 252-328-2222 for more information or to schedule an inspection.

**HOW DOES IT WORK?**

Code Enforcement officers conduct inspections of a building.

The assigned Code Enforcement Officer determines:

- How dangerous the building is to the public
- An initial report is completed
- A letter will be sent to the property owner to bring the building into compliance with the Housing Repair Assistance Program.

The Department will then determine if a building requires Code Enforcement assistance.

The assigned Code Enforcement Officer will determine if the building is a candidate.

**WHO IS ELIGIBLE?**

Assistance is available to:

- The owner of a building of Code use that is subject to Code Enforcement.
- A tenant whose lease does not exceed 50% of the Area Median Income as defined by the U.S. Department of Housing and Urban Development.
- You own the building.

**APPLICATION PROCESS**

The homeowner will meet with the Construction & Inspection Services to complete the application and submit all the required documents.

Call 252-328-2222 to schedule an appointment.

**WHO IS NOT ELIGIBLE?**

Applications may be denied for these reasons:

- Allow Income exceeds 80% of the Area Median Income as defined by the U.S. Department of Housing and Urban Development.
- Units have received 2 or more Code Enforcement Housing Score violations in the past two years.
- For which the benefits of the program are unable to reach all the code violations.



# Project Photos



# Project Photos





## Impact on Our Community

- How we are serving our community
  - Affordable housing
  - Transitional housing/emergency shelter
  - Substance abuse recovery
  - Violence intervention and prevention
  - Eviction prevention
  - Improvements to neighborhoods
    - Park and greenspace improvements
    - Trail design
    - Assistance for homeowners with low-income
  - Workforce development and employment opportunities
  - Non-Profit assistance





## Impact on Our Community

- Public Health
  - 915 residents served
- Negative Economic Impacts
  - Over 4400 residents served
  - 319 affordable housing units created or preserved to date
- Premium Pay
  - 1952 public employees paid
- Revenue Replacement
  - 657 workforce participants
  - Over 30 code grants awarded
  - 33 parks improvement projects completed
  - 7 non-profit capital grant projects completed
  - 952 LFUCG employee supplements paid



## Upcoming and Ongoing

- Track bids/RFPs and impact on project budgets
- Continue to monitor and report on our progress
  - Monthly Parks and Recreation progress meetings
  - Monthly/quarterly subrecipient reporting
  - Quarterly internal reporting
  - *Project and Expenditure (P&E)* Quarterly Department of Treasury reporting
  - Annual Department of Treasury *Recovery Plan Performance* reporting
  - **Continuous** communication with internal and external project managers, grants, law and finance



## Upcoming and Ongoing

- Reporting to the Urban County Council
  - Updates via the weekly report
  - Updates via the monthly financial report
  - Updates via the quarterly ARPA infographic
  - Updates to [www.lexingtonky.gov/arpa](http://www.lexingtonky.gov/arpa)
- Upcoming ARPA items for Council consideration
  - *Non-Shelter Eligible Households/Persons*
  - *Workforce Grants*
  - *Administration Budget*
  - *Personal Protective Equipment (PPE)*
  - *Construction Contingency*
  - *Douglass Pool Construction*



## Supplemental Information

- [www.Lexingtonky.gov/ARPA](http://www.Lexingtonky.gov/ARPA)
- <https://www.naco.org/resources/featured/arpa-investment-tracker>
- <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>
- <https://lexington.legistar.com/Legislation.aspx>
  - All executed subrecipient agreements are available on this public-facing Legistar site

# Questions?

