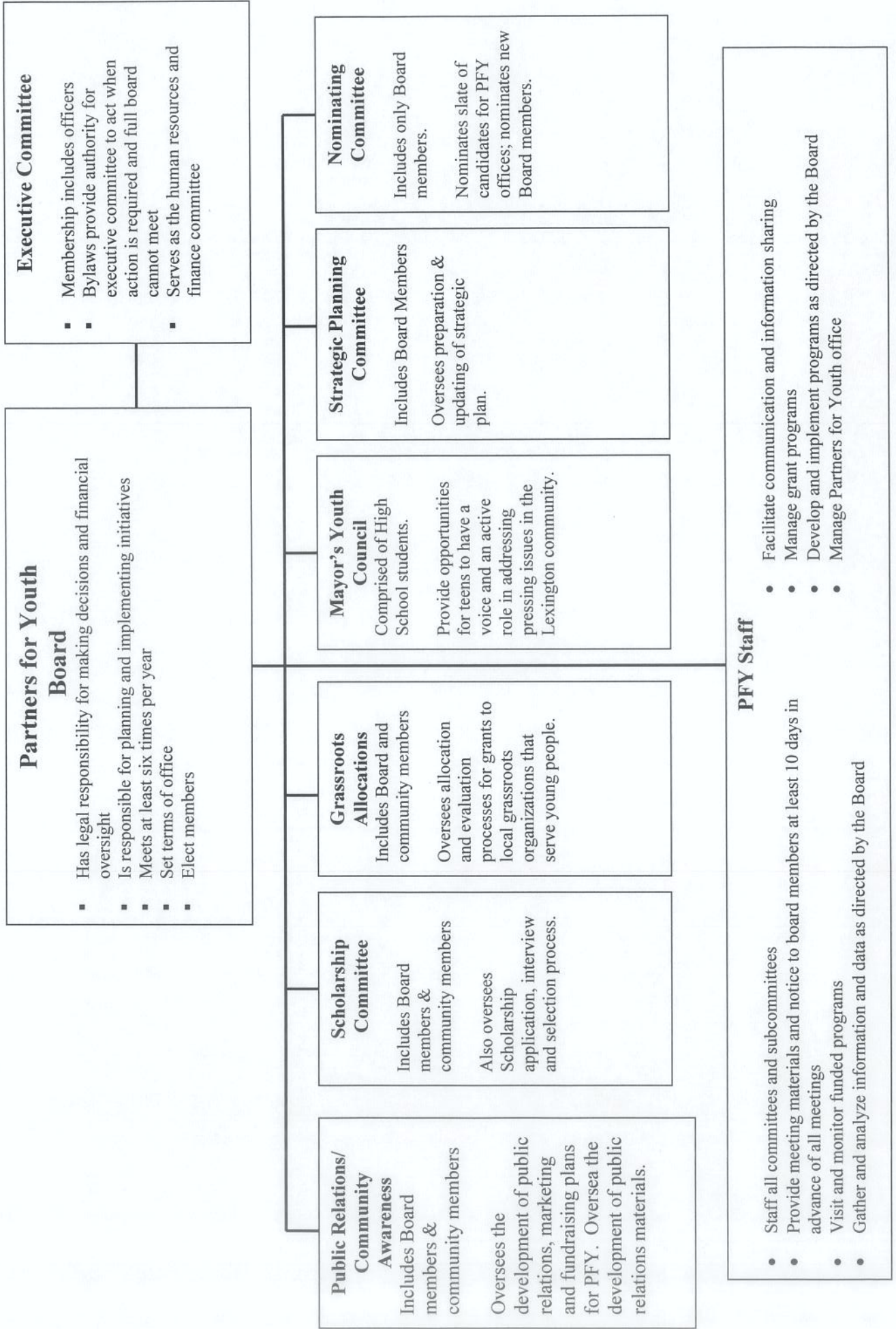


Partners for Youth Foundation, Inc Organizational Chart



Partners for Youth Mission Statement:

To promote positive youth development & to prevent juvenile delinquency through collaboration and capacity building.

Funding:

Since PFY was established in 1995, LFUCG has funded staff positions and money for our operating expenses. Additionally, LFUCG has funded our Grassroots Grants Program up to \$80,000 a year. For the last 5 years, the city has funded this program at \$50,000 a year and this year they are funding the Grassroots program at \$60,000.

The remainder of our funds come from fundraising efforts. Our most dedicated funder (since 1998) is Toyota Motor Manufacturing of KY at \$20,500 each year.

See below our 2014 list of business funders:

Nick Ryan's	1,400.00
Equestrian Events, Inc	10,000
Toyota	20,500.00
KAWC	1,000.00
Forcht Bank	1,000.00
Community Trust Bank	1,000.00
Traditional Bank	500.00
Quantrell	<u>1,500.00</u>
	36,900.00



6/16/2014 Operating Budget By Fund and Division

	Current Budget Year			Continuation			New or Expanded Service		
	1 2013 Actual	2 2014 Original	3 2014 YTD Actual	4 2015 Request	5 2015 Mayor's	6 2015 Council	7 2015 Request	8 2015 Mayor's	9 2015 Council
Fund 1101 GENERAL SERVICES DISTRICT				Department 606100	Social Services Administration				
Adopted Budget Control Levels									
Personnel	768,840	886,860	677,700	843,580	843,580	843,580			
Operating	546,160	653,610	449,830	616,650	616,650	616,650	10,000	10,000	10,000
Transfers									
Capital									
Total	1,315,000	1,540,470	1,127,530	1,460,230	1,460,230	1,460,230	10,000	10,000	10,000

Budget Detail (Information Only)

Account	Department 133005 Youth Programs			Section 0001 Unallocated Subsection		
	Department	133005 Youth Programs	Section 0001 Unallocated Subsection	Section 0001 Unallocated Subsection	Section 0001 Unallocated Subsection	Section 0001 Unallocated Subsection
Fund 1101 GENERAL SERVICES DISTRICT						
71201 Prof Svc - Legal	4,400	4,700	5,000	5,000	5,000	5,000
71251 Professional Services - Insur		3,250	3,750	3,750	3,750	3,750
71302 Rent/Lease - Buildings		8,970	9,650	9,650	9,650	9,650
73101 Property and Casualty Exce:	2,830		180	180	180	180
73102 Property and Casualty Self i			1,270	1,270	1,270	1,270
75101 Operating Supplies and Exp	4,430	4,550	5,430	5,430	5,430	5,430
75102 Food And Household Items	1,270	760	1,500	1,500	1,500	1,500
76101 Repairs and Maintenance		690	720	720	720	720
77801 Dues	70	270	2,430	2,430	2,430	2,430
78112 Assistance-Other	127,670	178,760	167,060	138,760	138,760	138,760
Section 0001 Total	140,670	203,800	189,980	168,690	168,690	168,690
Department 133005 Total	140,670	203,800	189,980	168,690	168,690	168,690