



Lexington-Fayette Urban County Government
DIVISION OF GRANTS AND SPECIAL PROGRAMS

Jim Gray
Mayor

Sally Hamilton
CAO

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: DECEMBER 15, 2015

SUBJECT: Supplemental Agreement No. 7 in the amount of \$91,913 for additional construction of the Clays Mill Road Improvements Project

Request:

Request Council authorization to execute Supplemental Agreement No. 7, accepting additional federal funding from the Kentucky Transportation Cabinet in the amount of \$91,913 for additional construction of the Clays Mill Road Improvements Project

Purpose of the Request:

On July 1, 2003 (Ordinance No. 174-2003), Council approved acceptance of award from Kentucky Transportation Cabinet in the amount of \$276,000 in federal funding [Surface Transportation Lexington (SLX)] for the design phase of the Clays Mill Road. Project required a 20% local match in the amount of \$69,000 for a total design cost of \$345,000. Project includes the area from the intersection with New Circle Road to the intersection with Man O War Boulevard.

On June 7, 2007 (Ordinance No. 120-2007), Council approved execution of Supplemental Agreement No. 1, accepting additional federal funds in the amount of \$487,760 for additional design costs and for the right-of-way acquisition phases of the project. These additional federal funds required \$121,940 in local match.

On September 18, 2008 (Ordinance # 213-2008), the LFUCG executed Supplemental Agreement No. 2 with the Kentucky Transportation Cabinet for the utilities phase of the Clays Mill Road Improvements Project from New Circle Road to Twain Ridge Drive. Supplemental Agreement No 2 provided \$760,000 in federal funds for this phase, requiring a local match in the amount of \$190,000.

On October 21, 2010 (Ordinance No. 188-2010), Council approved acceptance of federal funds in the amount of \$4,200,000 (Supplemental Agreement No. 3) for additional design and for improvements to Clays Mill Road from New Circle Road to Man O' War Boulevard. A match in the amount of \$15,000 for design phase was required.

On December 6, 2012 (Resolution No. 702-2012), Council approved acceptance of federal funds (Supplemental Agreement No. 4) in the amount of \$2,480,000 for additional design and for construction to Clays Mill Road Improvements Project for Sections 2B (from Higbee Mill Road to Twain Ridge Drive) and 2C (from Keithshire Way to Waco Drive).

On March 21, 2013 (Resolution No. 137-2013), Council approved acceptance of federal funds (Supplemental Agreement No. 5) in the amount of \$620,000 for the construction phase of this project.

On December 4, 2014 (Resolution No. 713-2014), Council approved acceptance of federal funds (Supplemental Agreement No. 6) in the amount of \$5,680,000 for additional design, utilities relocation, and construction for completion of Phases 2A, 2B, and 2C.

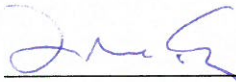
Kentucky Transportation Cabinet has now offered the LFUCG Supplemental Agreement No. 7 in the amount of \$91,913 for completion of construction for Phase 2B.

Cost in this Budget year: \$91,913 in federal funds. KYTC approved toll credits in lieu of local match for funds awarded in Supplemental Agreement No. 7.

Are the funds budgeted? BA 7069 is in progress.

File Number: 1576-15

Director/Commissioner: Bob Bayert/Derek Paulsen



Irene Gooding, Director