

Arbor Youth Services

Revised Proposed Line-Item Budget and Budget Narrative

Arbor Youth's Rapid Rehousing Flex Program is designed to prioritize direct client benefits ensuring that the majority of program funds are allocated to housing stability-related expenses. These amounts are based on an estimated number of 50 households needing move-in assistance. Below is the proposed line-item budget and narrative of the program.

1. Move-in Assistance

- **Funding Requested:** \$60,000
- **Description:** Supports security deposits, first month's rent, and utility arrears to help youth secure housing.

2. Prevention Assistance

- **Funding Requested:** \$20,000
- **Description:** Covers rent/utility arrears and damage costs to prevent eviction and maintain stable housing.

3. Relocation Assistance

- **Funding Requested:** \$5,000
- **Description:** Provides travel expenses for youth moving into stable housing, including transportation and moving services.

4. Other Needs Assistance

- **Funding Requested:** \$5,000
- **Description:** Supports essential needs like IDs, transportation, job-related expenses, and home furnishings.

5. Indirect Costs

- **Funding Requested:** \$10,000
- **Description:** Covers administrative and operational costs required to support program implementation.

Total Requested Budget: \$100,000