




TO: Mayor Linda Gorton  
Urban County Council

FROM :   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: July 25, 2019

SUBJECT: Sanitary Sewer Remedial Measures Plan Program Management Consulting Services –  
RFP#25-2019

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Request

The purpose of this memorandum is to request approval of a contract with Hazen and Sawyer for the program management services needed to implement the Consent Decree Remedial Measures Plan. The contract term will be for 365 days as measured from the Mayor's signature date on the contract. Up to two (2) annual renewals are possible if approved by the Urban County Council.

Purpose of Request

Since 2008, the Division of Water Quality (DWQ) has been implementing the terms and conditions of the Consent Decree. In 2010, Resolution #150-2010 awarded a contract to Hazen and Sawyer to provide management services for developing and implementing the Remedial Measures Plan (RMP). The RMP is an estimated \$590 M capital improvement plan intended to abate recurring sanitary sewer overflows as required by the Consent Decree.

Since 2010, various changes to the RMP project delivery methodology have occurred. In 2018, DWQ determined that the RMP scope had changed to a point where re-advertising the program management contract was in the best interests of LFUCG.

RFP#25-2019 was advertised and two responses were received. A workgroup consisting on DWQ and Purchasing staff reviewed and scored the responses, determining that Hazen and Sawyer had the best overall score and best overall value for LFUCG.



Project Cost in FY20

\$900,000 has been included in the FY20 budget. Similar annual expenses are projected for FY21 – FY22.

Are Funds Budgeted

Funds are budgeted in: 4003-303401-3425-71205 REMEDIAL CONSENT\_DE 2020 LFUCG

Martin/Albright

