

MAYOR JIM GRAY



LEXINGTON

PHILLIP STIEFEL
DIRECTOR
ENTERPRISE SOLUTIONS

TO: Mayor Jim Gray
Urban County Council

FROM: Phillip Stiefel 
Director of Enterprise Solutions

CC: Aldona Valicenti
CIO

DATE: 4/19/16

SUBJECT: Oracle PeopleSoft Relicense/Council approval for sole source provider

Request: To request Council approval for sole source provider (Oracle) to relicense PeopleSoft Financials and Human Capital Management modules.

Why are you requesting? Relicensing will allow UCG rights and access to supported versions of PeopleSoft modules and associated middleware. Implementation of these components will enhance security, increase functionality, improve business processes and provide the ability to receive vendor updates.

Department needs this action completed because: Approval to relicense with Oracle PeopleSoft will allow LFUCG to acquire licensing and access to the most current levels of software. This level of licensing is required to maintain and sustain a secure Enterprise Resource Planning system (PeopleSoft).

What is the cost in this budget year and future budget years?

Total cost for FY 2016 (relicense and 1st year maintenance) = \$616,366.69

Ongoing Cost (annual maintenance) beginning FY 2018 = \$111,148.10

Are the funds budgeted? Yes, budget amendment in process
1101-210201-0001-76102: \$185,000.00
2606-210101-0001-71299: \$431,366.69

File Number: 0486-16

Director/Commissioner: Phillip Stiefel/Aldona Valicenti

