AN ORDINANCE AMENDING SECTIONS 21-25, 22-22, 22-5, 22-53.2, AND 23-28 OF THE CODE OF ORDINANCES PROVIDING A TWO PERCENT (2%) STRUCTURE MOVEMENT TO THE SALARY SCHEDULES APPLICABLE TO CLASSIFIED CIVIL SERVICE EMPLOYEES, UNCLASSIFIED CIVIL SERVICE EMPLOYEES, INCLUDING COUNCIL STAFF, AND TRAFFIC SCHOOL GUARDS, AND A TWO PERCENT (2%) INCREASE TO THE MAXIMUM OF THE PAY RANGE OF PROGRAM ASSISTANT -P\T, PROVIDING THAT ALL CLASSIFIED AND UNCLASSIFIED CIVIL SERVICE EMPLOYEES, EXCEPT SEASONAL EMPLOYEES IN ACCOUNT 332, WHO RECEIVE A SATISFACTORY SCORE ON THEIR PERFORMANCE EVALUATION, PURSUANT TO SECTIONS 21-29(d) AND 22-26(5) OF THE CODE OF ORDINANCES, SHALL RECEIVE A TWO PERCENT (2%) PAY INCREASE; AMENDING SECTION 23-32(d) OF THE CODE OF ORDINANCES MODIFYING THE EXISTING STEP STRUCTURE FOR THE POSITIONS OF POLICE CHIEF, GRADE 324E, AND FIRE CHIEF, GRADE 324E; INCREASING THE SALARY BY TWO PERCENT (2%) OF ONE (1) POSITION OF FRIEND OF THE COURT, GRADE 000, WITHIN THE OFFICE OF THE CIRCUIT JUDGES, ONE POSITION OF ABC ADMINISTRATOR - P\T, GRADE 000, WITHIN THE OFFICE OF ALCOHOL BEVERAGE CONTROL, THREE (3) POSITIONS OF LAW CLERK - P\T, GRADE 000, WITHIN THE DEPARTMENT OF LAW, THREE (3) POSITIONS OF SKILLED TRADES WORKER - P\T, GRADE 000, WITHIN THE DIVISION OF COMMUNITY CORRECTIONS, ONE (1) POSITION OF PARK PATROL COORDINATOR - P/T, WITHIN THE DIVISION OF PARKS AND RECREATION, AND TWO HUNDRED TWENTY-NINE (229) POSITIONS OF PROGRAM ASSISTANT - P/T, WITHIN THE DIVISION OF PARKS AND RECREATION, ALL TO BECOME EFFECTIVE JULY 1, 2013.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That Section 21-25 of the Code of Ordinances of the Lexington-Fayette Urban County Government be and hereby is amended to read as follows:

The following bi-weekly salary schedules are hereby adopted as the minimum, mid-point, and maximum amounts to be paid in each grade:

| | Grade | Grade | Grade | | | | |
|--------------|---------------------------|---------------------|------------------------|--|--|--|--|
| <u>Grade</u> | <u>Minimum</u> | <u>Midpoint</u> | <u>Maximum</u> | | | | |
| 102 | \$17,363.84 | \$21,711.04 | \$26,060.32 (Annual) | | | | |
| | \$1,446.99 | \$1,809.25 | \$2,171.69 (Monthly) | | | | |
| | \$667.84 | \$835.04 | \$1,002.32 (Biweekly) | | | | |
| | \$8.348 | \$10.438 | \$12.529 (Hourly) | | | | |
| | | | | | | | |
| 400 | £40.247.00 | # 22.000.04 | #07.052.00 | | | | |
| 103 | \$18,347.68 | \$23,000.64 | \$27,653.60 | | | | |
| | \$1,528.97 | \$1,916.72 | \$2,304.47 | | | | |
| | \$705.68 | \$884.64 | \$1,063.60 | | | | |
| | \$8.821 | \$11.058 | \$13.295 | | | | |
| | | | | | | | |
| 104 | \$19,408.48 | \$24,417.12 | \$29,423.68 | | | | |
| | \$1,617.37 | \$2,034.76 | \$2,451.97 | | | | |
| | \$746.48 | \$939.12 | \$1,131.68 | | | | |
| | \$9.331 | \$11.739 | \$14.146 | | | | |
| | | | | | | | |
| 105 | \$20 EEE 64 | \$25,933.44 | \$31,310.24 | | | | |
| 103 | \$20,556.64 \$1,713.05 | \$2,161.12 | \$2,609.19 | | | | |
| | \$7,715.65 | \$997.44 | \$1,204.24 | | | | |
| | \$9.883 | \$12.468 | \$1,204.24 \$15.053 | | | | |
| | φ9.003 | \$12.400 | ψ13.033 | | | | |
| | | | | | | | |
| 106 | \$21,779.68 | \$27,591.20 | \$33,400.64 | | | | |
| | \$1,814.97 | \$2,299.27 | \$2,783.39 | | | | |
| | \$837.68 | \$1,061.20 | \$1,284.64 | | | | |
| | \$10.471 | \$13.265 | \$16.058 | | | | |
| | | | | | | | |
| 107 | \$23,135.84 | \$29,400.80 | \$35,665.76 | | | | |
| | \$1,927.99 | \$2,450.07 | \$2,972.15 | | | | |
| | \$889.84 | \$1,130.80 | \$1,371.76 | | | | |
| | \$11.123 | \$14.135 | \$17.147 | | | | |
| | | | | | | | |
| 108 | \$24,593.92 | \$31,374.72 | \$38,155.52 | | | | |
| 100 | \$2,049.49 | \$2,614.56 | \$3,179.63 | | | | |
| | \$945.92 | \$1,206.72 | \$1,467.52 | | | | |
| | \$11.824 | \$15.084 | \$18.344 | | | | |
| | Ψ11.02 4 | ψ15.00 4 | ψ10.544 | | | | |
| | | | | | | | |
| 109 | \$26,178.88 | \$33,485.92 | \$40,795.04 | | | | |
| | \$2,181.57 | \$2,790.49 | \$3,399.59 | | | | |
| | \$1,006.88 | \$1,287.92 | \$1,569.04 | | | | |
| | \$12.586 | \$16.099 | \$19.613 | | | | |
| | | | | | | | |
| 110 | \$27,899.04 | \$35,798.88 | \$43,700.80 | | | | |
| | \$2,324.92 | \$2,983.24 | \$3,641.73 | | | | |
| | \$1,073.04 | \$1,376.88 | \$1,680.80 | | | | |
| | \$13.413 | \$17.211 | \$21.010 | | | | |
| | | | | | | | |

| | Grade | Grade | Grade | | | | |
|--------------|------------------|-------------|----------------|------------|--|--|--|
| <u>Grade</u> | Minimum Midpoint | | <u>Maximum</u> | | | | |
| 111 | \$29,764.80 | \$38,315.68 | \$46,868.64 | (Annual) | | | |
| | \$2,480.40 | \$3,192.97 | \$3,905.72 | (Monthly) | | | |
| | \$1,144.80 | \$1,473.68 | \$1,802.64 | (Biweekly) | | | |
| | \$14.310 | \$18.421 | \$22.533 | (Hourly) | | | |
| | | | | | | | |
| | | | | | | | |
| 112 | \$31,811.52 | \$41,075.84 | \$50,340.16 | | | | |
| | \$2,650.96 | \$3,422.99 | \$4,195.01 | | | | |
| | \$1,223.52 | \$1,579.84 | \$1,936.16 | | | | |
| | \$15.294 | \$19.748 | \$24.202 | | | | |
| | | | | | | | |
| 113 | \$34,012.16 | \$44,068.96 | \$54,127.84 | | | | |
| 113 | \$2,834.35 | \$3,672.41 | \$4,510.65 | | | | |
| | \$1,308.16 | \$1,694.96 | \$2,081.84 | | | | |
| | \$16.352 | \$21.187 | \$26.023 | | | | |
| | Ψ10.00 <u>2</u> | Ψ21.107 | Ψ20.020 | | | | |
| | | | | | | | |
| 114 | \$36,412.48 | \$47,328.32 | \$58,242.08 | | | | |
| | \$3,034.37 | \$3,944.03 | \$4,853.51 | | | | |
| | \$1,400.48 | \$1,820.32 | \$2,240.08 | | | | |
| | \$17.506 | \$22.754 | \$28.001 | | | | |
| | | | | | | | |
| | | | | | | | |
| 115 | \$39,045.76 | \$50,916.32 | \$62,788.96 | | | | |
| | \$3,253.81 | \$4,243.03 | \$5,232.41 | | | | |
| | \$1,501.76 | \$1,958.32 | \$2,414.96 | | | | |
| | \$18.772 | \$24.479 | \$30.187 | | | | |
| | | | | | | | |
| 116 | \$41,903.68 | \$54,826.72 | \$67,749.76 | | | | |
| | \$3,491.97 | \$4,568.89 | \$5,645.81 | | | | |
| | \$1,611.68 | \$2,108.72 | \$2,605.76 | | | | |
| | \$20.146 | \$26.359 | \$32.572 | | | | |
| | , | , | ** | | | | |
| | | | | | | | |
| 117 | \$45,034.08 | \$59,121.92 | \$73,211.84 | | | | |
| | \$3,752.84 | \$4,926.83 | \$6,100.99 | | | | |
| | \$1,732.08 | \$2,273.92 | \$2,815.84 | | | | |
| | \$21.651 | \$28.424 | \$35.198 | | | | |
| | | | | | | | |
| 118 | \$48,484.80 | \$63,837.28 | \$79,189.76 | | | | |
| | \$4,040.40 | \$5,319.77 | \$6,599.15 | | | | |
| | \$1,864.80 | \$2,455.28 | \$3,045.76 | | | | |
| | \$23.310 | \$30.691 | \$38.072 | | | | |
| | Ψ20.010 | ψυυ.υσ1 | ψ00.07Z | | | | |
| | | | | | | | |
| 119 | \$52,222.56 | \$68,997.76 | \$85,775.04 | | | | |
| | \$4,351.88 | \$5,749.81 | \$7,147.92 | | | | |
| | \$2,008.56 | \$2,653.76 | \$3,299.04 | | | | |
| | \$25.107 | \$33.172 | \$41.238 | | | | |

| | Grade | Grade | | |
|-------|-------------|--------------|--------------|------------|
| Grade | Minimum | Midpoint | Maximum | |
| 120 | \$56,338.88 | \$74,655.36 | \$92,969.76 | (Annual) |
| | \$4,694.91 | \$6,221.28 | \$7,747.48 | (Monthly) |
| | \$2,166.88 | \$2,871.36 | \$3,575.76 | (Biweekly) |
| | \$27.086 | \$35.892 | \$44.697 | (Hourly) |
| | | | | |
| | | | | |
| 121 | \$60,860.80 | \$80,916.16 | \$100,971.52 | |
| | \$5,071.73 | \$6,743.01 | \$8,414.29 | |
| | \$2,340.80 | \$3,112.16 | \$3,883.52 | |
| | \$29.260 | \$38.902 | \$48.544 | |
| | | | | |
| | | | | |
| 122 | \$65,811.20 | \$87,753.12 | \$109,692.96 | |
| | \$5,484.27 | \$7,312.76 | \$9,141.08 | |
| | \$2,531.20 | \$3,375.12 | \$4,218.96 | |
| | \$31.640 | \$42.189 | \$52.737 | |
| | | | | |
| 123 | \$71,271.20 | \$95,305.60 | \$119,340.00 | |
| 123 | \$5,939.27 | \$7,942.13 | \$9,945.00 | |
| | \$2,741.20 | \$3,665,60 | \$4,590.00 | |
| | \$34.265 | \$45.820 | \$57.375 | |
| | φ34.203 | Ψ43.020 | Ψ51.513 | |
| | | | | |
| 124 | \$77,251.20 | \$103,640.16 | \$130,029.12 | |
| | \$6,437.60 | \$8,636.68 | \$10,835.76 | |
| | \$2,971.20 | \$3,986.16 | \$5,001.12 | |
| | \$37.140 | \$49.827 | \$62.514 | |
| | | | | |

Section 2 – That Section 22-22 of the Code of Ordinances be and hereby is amended to read as follows:

The bi-weekly salary schedules established in section 21-25 are hereby adopted as the minimum, midpoint and maximum amounts to be paid in every pay grade for those positions covered by this chapter which are assigned to a pay grade; provided, however, that the following bi-weekly salary schedule is hereby adopted as the minimum, mid-point, and maximum for those holding the position of CAO and commissioners:

| | Grade | Grade | Grade | | | |
|--------------|----------------|-----------------|-----------------------|--|--|--|
| <u>Grade</u> | <u>Minimum</u> | <u>Midpoint</u> | <u>Maximum</u> | | | |
| 210 | \$79,620.32 | \$107,486.08 | \$135,353.92 (Annual) | | | |
| | \$6,635.03 | \$8,957.17 | \$11,279.49 (Monthly) | | | |
| | \$3,062.32 | \$4,134.08 | \$5,205.92 (Biweekly) | | | |
| | \$38.279 | \$51.676 | \$65.074 (Hourly) | | | |
| | | | | | | |
| | | | | | | |
| 211 | \$85,997.60 | | | | | |
| | \$7,166.47 | \$9,675.99 | \$12,185.33 | | | |
| | \$3,307.60 | \$4,465.84 | \$5,624.00 | | | |
| | \$41.345 | \$55.823 | \$70.300 | | | |
| | | | | | | |
| 212 | \$02 Q73 Q2 | \$125,517.60 | \$158,059.20 | | | |
| 212 | \$7,747.83 | | | | | |
| | \$3,575.92 | | | | | |
| | \$3,373.92 | \$60.345 | \$75.990 | | | |
| | φ44.033 | \$60.343 | \$10.550 | | | |
| | | | | | | |
| 213 | \$100,295.52 | \$135,399.68 | \$170,503.84 | | | |
| | \$8,357.96 | \$11,283.31 | \$14,208.65 | | | |
| | \$3,857.52 | \$5,207.68 | \$6,557.84 | | | |
| | \$48.219 | \$65.096 | \$81.973 | | | |
| | | | | | | |

Section 3 – That the following subsection line numbers of Section 22-5(2) of the Code of Ordinances be and hereby are amended to read as follows:

164.10 1 024 \$60,580.00 annually Friend of the Court

110.100 1 012 \$15,689.44 annually ABC Administrator P\T

410.020 3 291 \$15.101 hourly Law Clerk - P\T

540.053 3 634 \$19.508 hourly Skilled Trades Worker - P\T

760.024 1 893 \$24.800 hourly Park Patrol Coordinator - P\T

760.055 229 825 Minimum wage-\$11.973 hourly Program Assistant P/T

Section 4 – That Section 22-53.2(2) of the Code of Ordinances be and hereby is amended to read as follows:

(2) The salaries of the traffic school guards shall be according to the following schedule:

Entrance rate per hour \$13.00

After four (4) years in service, \$13.50

per hour

After five (5) years in service, \$14.00

per hour

As part-time employees, the traffic school guards shall receive only benefits provided in this chapter.

Section 5 – That pursuant to Sections 21-29(d) and 22-26(5) of the Code of Ordinances, all employees, except seasonal employees in payroll account 332, who receive a satisfactory score on their performance evaluation shall receive a two percent (2.0%) increase in pay, not to exceed the maximum amount of the pay grade or salary.

Section 6 - That Section 23-28 the Code of Ordinances be and hereby is amended to read as follows:

(a) The following bi-weekly salary schedules are hereby adopted as the amounts to be paid Police Chief and Fire Chief as follows:

| | <u>Grade</u> | Step1 | Step2 | Step3 | Step4 | Step5 | Step6 | Step7 | Step8 | Step9 | Step10(Max) |
|-----------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| Annual | 324 | \$89,987.04 | \$95,929.60 | \$101,872.16 | \$107,814.72 | \$113,757.28 | \$119,701.92 | \$125,638.24 | \$131,582.88 | \$137,523.36 | \$143,474.24 (Annual) |
| Bi-Weekly | 324 | \$3,461.04 | \$3,689.60 | \$3,918.16 | \$4,146.72 | \$4,375.28 | \$4,603.92 | \$4,832.24 | \$5,060.88 | \$5,289.36 | \$5,518.24 (Biweekly) |
| Hourly | 324 | \$43.263 | \$46.120 | \$48.977 | \$51.834 | \$54.691 | \$57.549 | \$60.403 | \$63.261 | \$66.117 | \$68.978 (Hourly) |

Section 7 – That the positions of Aide to Council are hereby given the same as a two percent (2%) structure movement not to exceed the maximum salary amount of \$56,524.00.

Section 8 - That this Ordinance shall be effective July 1, 2013.

PASSED URBAN COUNTY COUNCIL: July 9, 2013

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: July 18, 2013-1t

GHG_ejo_ X:\Cases\HR\13-LE0001\LEG\00396485.DOC