



Proposed Staffing
Lexington KY - Effective July 1, 2018

POSITION	Scheduled Hours							Hrs/ Wk	FTEs *
	Sun	Mon	Tue	Wed	Thu	Fri	Sat		
Day Shift									
Administrator		8	8	8	8	8		40	1.00
Administrative Assistant		8	8	8	8	8		40	1.00
Medical Records Clerk		13	13	13	13	14		66	1.65
Medical Director**		8	8	8	8	8		40	1.00
Midlevel NP/PA**		8	8	8	8	8		40	1.00
Dentist**		10					10	20	0.50
Director of Nursing		8	8	8	8	8		40	1.00
RN	24	24	24	16	16	24	24	152	3.80
LPN	24	32	24	32	24	32	24	192	4.80
Nursing Assistant		8	8	8	8	8		40	1.00
ACA Coordinator		8	8	8	8	8		40	1.00
Dental Assistant		10					10	20	0.50
Evening Shift									
RN	16	16	16	16	16	16	16	112	2.80
LPN	32	32	32	32	32	32	32	224	5.60
Night Shift									
RN	16	16	16	16	16	16	16	112	2.80
LPN	34	28	28	28	28	28	34	208	5.20
TOTAL HOURS/FTEs per week	146	237	209	209	201	238	146	1,386	34.65
Day Shift Total	48	145	117	117	109	146	48	730	18.25
Evening Shift Total	48	48	48	48	48	48	48	336	8.40
Night Shift Total	50	44	44	44	44	44	50	320	8.00

* FTE represents 2,080 annually inclusive of paid leave (sick, vacation, holiday, etc.)

** Scheduling is flexible based upon custody requirements and the needs of the population.



Proposed Staffing
Lexington KY - Effective November 1, 2018

POSITION	Scheduled Hours							Hrs/ Wk	FTEs *
	Sun	Mon	Tue	Wed	Thu	Fri	Sat		
Day Shift									
Administrator		8	8	8	8	8		40	1.00
Administrative Assistant		8	8	8	8	8		40	1.00
Medical Records Clerk		13	13	13	13	14		66	1.65
Medical Director**		8	8	8	8	8		40	1.00
Midlevel NP/PA**		8	8	8	8	8		40	1.00
Dentist**		10					10	20	0.50
Director of Nursing		8	8	8	8	8		40	1.00
RN	24	32	32	24	24	32	24	192	4.80
LPN	32	40	40	40	40	40	32	264	6.60
Nursing Assistant		8	8	8	8	8		40	1.00
ACA Coordinator		8	8	8	8	8		40	1.00
Dental Assistant		10					10	20	0.50
Evening Shift									
RN	16	16	16	16	16	16	16	112	2.80
LPN	32	32	32	32	32	32	32	224	5.60
Night Shift									
RN	16	16	16	16	16	16	16	112	2.80
LPN	32	32	32	32	32	32	32	224	5.60
TOTAL HOURS/FTEs per week	152	257	237	229	229	258	152	1,514	37.85
Day Shift Total	56	161	141	133	133	162	56	842	21.05
Evening Shift Total	48	48	48	48	48	48	48	336	8.40
Night Shift Total	48	48	48	48	48	48	48	336	8.40

* FTE represents 2,080 annually inclusive of paid leave (sick, vacation, holiday, etc.)

** Scheduling is flexible based upon custody requirements and the needs of the population.