

ORDINANCE NO. 046 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$348,695.50 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION, DIVISION OF ENVIRONMENTAL SERVICES, AND DIVISION OF TRAFFIC ENGINEERING AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0034.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$348,695.50 to provide funds for Council Capital projects in the Division of Parks and Recreation, Division of Environmental Services, and Division of Traffic Engineering:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$348,695.50 to provide funds for Council Capital projects in the Division of Parks and Recreation, Division of Environmental Services, and Division of Traffic Engineering that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund - Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0034 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: April 27, 2023



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: May 4, 2023-1t

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WITH ADDENDUM

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0034

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
140112	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF THREE WATER FOUNTAIN FIXTURES, ONE AT DOGWOOD PARK, ONE AT WAVERLY PARK, AND ONE AT WELLINGTON PARK.
		1105-121002-1009-91715	21,300.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	21,300.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
140114	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION TO IMPROVE LIGHTING AT ISAAC MURPHY MEMORIAL ART GARDEN.
		1105-121002-1001-91715	10,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	10,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	20,000.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
140116	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE PURCHASE OF A SOLAR SPEED SIGN TRAFFIC DEVICE.
		1105-121002-1009-91715	3,700.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	3,700.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
140118	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF TWO SPEED FEEDBACK SIGNS FOR MARGARET DRIVE.
		1105-121002-1005-91715	7,400.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	7,400.00		PROVIDE FUNDS FOR TRAFFIC DEVICES
140121	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE GAINESWAY PARK PLAYGROUND PROJECT.
		1105-121002-1008-91715	150,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1021-91715	20,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1023-91715	20,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90320	190,000.00		PROVIDE FUNDS FOR PARK PLAYGROUND EQUIPMENT
140475	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF ENVIRONMENTAL SERVICES FOR THE 3RD AND 4TH PROJECT AREAS OF THE CANE RUN SITE OFF OF BRYAN STATION ROAD.
		1105-121002-1023-91715	43,295.50 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-313201-3092-75105	43,295.50		PROVIDE FUNDS FOR SUPPLIES - MISCELLANEOUS
140537	COUNCIL OFFICE			04/18/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF CROSSWALKS, SPEED TABLES, EDGE LINES, AND MAILBOX RELOCATION RELATED TO HIGHWAY SAFETY PROJECT, ALL IN THE 10TH DISTRICT.
		1105-121002-1010-91715	63,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-303602-3606-91614	63,000.00		PROVIDE FUNDS FOR TRAFFIC DEVICES

