ORDINANCE NO. <u>046</u> - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-REFLECT CURRENT COUNTY GOVERNMENT TO URBAN FAYETTE REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$348,695.50 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION, DIVISION OF ENVIRONMENTAL SERVICES, AND DIVISION OF TRAFFIC ENGINEERING AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0034.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$348,695.50 to provide funds for Council Capital projects in the Division of Parks and Recreation, Division of Environmental Services, and Division of Traffic Engineering:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$348,695.50 to provide funds for Council Capital projects in the Division of Parks and Recreation, Division of Environmental Services, and Division of Traffic Engineering that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund - Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0034 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

Linda Gorton

PASSED URBAN COUNTY COUNCIL: April 27, 2023

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED: May 4, 2023-1t 0442-23:DJB:X:\Cases\POL-BUD\23-LE0001\LEG\00780384.DOCX

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$348,695.50 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION, DIVISION OF ENVIRONMENTAL SERVICES, AND DIVISION OF TRAFFIC ENGINEERING AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0034.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County

Government to reflect current requirements for funds in the amount of \$348,695.50 to provide funds for Council

Capital projects in the Division of Parks and Recreation, Division of Environmental Services, and Division of Traffic

Engineering:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$348,695.50 to provide funds for Council Capital projects in the Division of Parks and Recreation, Division of Environmental Services, and Division of Traffic Engineering that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0034 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0034

	10112	UDGET
•	COUNCIL OFFICE	DIVISION
1	CE CE	DIVISION ACCOUNTING
21 200 CB		AMOUNT
	04/18/2023	WORK SESSION
DECREASE FINDS	TO PROVIDE FUFOR THE PURC	
FINDS FOR	JNDS FOR COUNCII HASE OF THREE W/ ARK, AND ONE AT	REAS
CONSTRUCTION-STREET	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF THREE WATER FOUNTAIN FIXTURES, ONE AT DOGWOOD PARK, ONE AT WAVERLY PARK, AND ONE AT WELLINGTON PARK.	REASON FOR REQUEST
	ARKS AND RECREATION AT DOGWOOD PARK, ONE	Page 1 of 2

CONSTRUCTION-STREET TRAFFIC DEVICES	FUNDS FOR FUNDS FOR	DECREASE PROVIDE		63,000.00 CR 63,000.00	1105-121002-1010-91715 1105-303602-3606-91614	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF CROSSWALKS, SPEED TABLES, EDGE LINES, AND MAILBOX RELOCATION RELATED TO HIGHWAY SAFETY PROJECT, ALL IN THE 10TH DISTRICT.	FUNDS FOR COUNCIL PF ATION OF CROSSWALKS HIGHWAY SAFETY PROJI	TO PROVIDE THE INSTALL RELATED TO	04/18/2023		COUNCIL OFFICE	140537
CONSTRUCTION-STREET SUPPLIES - MISCELLANEOUS	FUNDS FOR S	DECREASE PROVIDE		43,295.50 CR 43,295.50	1105-121002-1023-91715 1105-313201-3092-75105	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF ENVIRONMENTAL SERVICES FOR THE 3RD AND 4TH PROJECT AREAS OF THE CANE RUN SITE OFF OF BRYAN STATION ROAD.	FUNDS FOR COUNCIL PR AND 4TH PROJECT ARE	TO PROVIDE FU FOR THE 3RD AI	04/18/2023		COUNCIL OFFICE	140475
CONSTRUCTION-STREET CONSTRUCTION-STREET CONSTRUCTION-STREET PARK PLAYGROUND EQUIPMENT	FUNDS FOR (FUNDS FOR FUNDS	DECREASE DECREASE DECREASE PROVIDE	***************************************	150,000.00 CR 20,000.00 CR 20,000.00 CR 190,000.00	1105-121002-1008-91715 1105-121002-1021-91715 1105-121002-1023-91715 1105-707602-7221-90320	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE GAINESWAY PARK PLAYGROUND PROJECT.	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE FOR THE GAINESWAY PARK PLAYGROUND PROJECT.	TO PROVIDE I	04/18/2023		COUNCIL OFFICE	140121
CONSTRUCTION-STREET TRAFFIC DEVICES	FUNDS FOR C	DECREASE PROVIDE		7,400.00 CR 7,400.00	1105-121002-1005-91715 1105-303602-3606-91614	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE INSTALLATION OF TWO SPEED FEEDBACK SIGNS FOR MARGARET DRIVE.	-UNDS FOR COUNCIL PR ATION OF TWO SPEED FE	TO PROVIDE I	04/18/2023		COUNCIL OFFICE	140118
CONSTRUCTION-STREET TRAFFIC DEVICES	FUNDS FOR C	DECREASE PROVIDE		3,700.00 CR 3,700.00	1105-121002-1009-91715 1105-303602-3606-91614	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR THE PURCHASE OF A SOLAR SPEED SIGN TRAFFIC DEVICE.	ONDS FOR COUNCIL PROJECTS IN THE DIVI	TO PROVIDE FU THE PURCHASE	04/18/2023		COUNCIL OFFICE	140116
CONSTRUCTION-STREET CONSTRUCTION-STREET CONSTRUCTION-PARK AREA	FUNDS FOR C FUNDS FOR C	DECREASE DECREASE PROVIDE		10,000.00 CR 10,000.00 CR 20,000.00	1105-121002-1001-91715 1105-121002-1022-91715 1105-707602-7221-90319	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION TO IMPROVE LIGHTING AT ISAAC MURPHY MEMORIAL ART GARDEN.	UNDS FOR COUNCIL PRI	TO PROVIDE F	04/18/2023	TO THE TAXABLE PROPERTY OF THE	COUNCIL OFFICE	140114
CONSTRUCTION-STREET PARK AREA RENOVATION	FUNDS FOR C	DECREASE PROVIDE		21,300.00 CR 21,300.00	1105-121002-1009-91715 1105-707602-7221-91015	
TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE OF THREE WATER FOUNTAIN FIXTURES, ONE AT DOGWOOD PARK, ONE AT WAVERLY PARK, AND ONE AT WELLINGTON PARK.	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE D FOR THE PURCHASE OF THREE WATER FOUNTAIN FIX AT WAVERLY PARK, AND ONE AT WELLINGTON PARK.	TO PROVIDE F FOR THE PURO AT WAVERLY	04/18/2023		COUNCIL OFFICE	JOURNAL 140112
REASON FOR REQUEST Page 1 of 2	REASON		WORK SESSION	AMOUNT	DIVISION ACCOUNTING	BUDGET

BUDGET JOURNAL DIVISION ACCOUNTING AMOUNT 0.00 **WORK SESSION** 1105 GENERAL FUND CAPITAL PROJECTS REASON FOR REQUEST

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REPORT COMPILED BY: __

DIVISIÓN OF BUDGETING 4/19/2023