

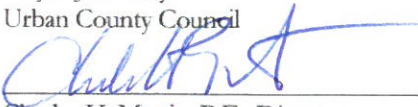


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

David L. Holmes
Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

CC: Tiffany Rank, P.E., Division of Water Quality

DATE: September 1, 2015

SUBJECT: Change Order #2; West Hickman WWTP Administration Building Expansion/Improvements
(Design)

Request

The Division of Water Quality request approval of Change Order #2 to GRW design contract for the West Hickman WWTP Administration Building Expansion/Improvements.

Purpose of Request

The increase to the contract includes additional A/E fees for laboratory design for a Type/Class II Laboratory and construction administrative services to provide additional inspections and site visits. See attached letter from GRW dated August 25, 2015.

Project Cost in FY16 Budget and Future Budget Years

FY16 – Approval of this change order results in a net increase of \$ 4,840.00 to the contract. The revised contract amount including this change order will be \$ 46,020.00, representing a -52.00 % decrease of the original contract amount. There was a large deduct for Change Order #1.

Future Budget Impact – This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 WHWWTPADMINBLDG/CONSTRUCT

Martin/Holmes