



June 3, 2016

TO: Ronnie Bastin, Commissioner
Department of Public Safety

FROM: Robert Stack, Director
Lexington Enhanced 911

Robert Stack

RE: Public Safety Operations Center Dispatch Furniture

Request:

The Division of Enhanced 911 is requesting authorization for the Mayor to sign an LFUCG Change Order for the Purchase Agreement with Watson Furniture Group (Resolution 323-2016) in order for furniture options to be installed at the time of manufacture for 911 Call Taker positions at the Public Safety Operations Center.

Why are you requesting?

Watson Furniture included value added options (e.g., LED lighting, environmental controls, power distribution, etc.) at no additional charge for 12 Dispatcher and Supervisor furniture positions in its bid. However, the options were not included on 12 Call Taker positions. With the options added to the Call Taker positions, the positions will be equipped similarly throughout the dispatch center.

What are the costs in this budget year and future budget years?

The cost of this change order is \$12,547.60 and the total dispatch furniture cost remains within budget. There is no budget impact in future fiscal years.

Are the funds budgeted?

Yes. Bond funds allocated for dispatch furniture are in account number 2606-505001- 0001- 91017-001-2016-LFUCG-PSOC_BLDG_2016-RENOVATE.

File Number: 0676-16

cc: Ronnie Bastin, Commissioner of Public Safety

