

LFUCG Budget Amendment Request Form

Requester: Charlie Lanter Date: 10/07/2019 Status: Initiated Amend Nbr: 10315

*Business Unit: LFUCG *Journal: 10/07/2019 *Budget: 2020 Bid: Admin Review:

Date: Period:

▼ Personnel, Operating & Capital Accounts Personalize | Find | View 3 | First 1-12 of 12 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID		
1 3400	303502	3501	63111	Civil Service Salaries	25,950.00	TTHURMAN	BSTONE		+	-
2 3400	303502	3501	63152	Overtime-CERS	10,000.00	TTHURMAN	BSTONE		+	-
3 3400	303502	3501	63511	Pension Contributions	6,243.57	TTHURMAN	BSTONE		+	-
4 3400	303502	3501	63615	BP - UCG	2,495.00	TTHURMAN	BSTONE		+	-
5 3400	303502	3501	63621	FICA	1,344.23	TTHURMAN	BSTONE		+	-
6 3400	303502	3501	63622	Unemployment Insurance	19.30	TTHURMAN	BSTONE		+	-
7 3400	303502	3501	63624	Medicare Expense	314.38	TTHURMAN	BSTONE		+	-
8 3400	303502	3501	63625	Other Voluntary Benefits-UCG	92.33	TTHURMAN	BSTONE		+	-
9 3400	313201	3097	71212	Prof Svc - Mowing	38,160.42		BSTONE		+	-
10 3400	313201	3095	71299	Prof Svc - Other	52,291.19		BSTONE		+	-
11 3400	313201	3097	75101	Operating Supplies and Expense	10,000.00		BSTONE		+	-
12 3400	313201	3091	76101	Repairs & Maintenance	10,000.00		BSTONE		+	-

▼ Revenue Accounts Personalize | Find | View All | First 1 of 1 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID		
1 3400	313201	3091	44040	Intergovernmental - State/Oth	156,910.42		BSTONE		+	-

▶ Project/Grant Revenue

▶ Project/Grant Expenditures

Comments:

To establish grant budget for KYPRIDE_2020.

Net Amend Amt:

0.00



Submit for Approval

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