

SUMMARY COST ESTIMATE

28-Nov

2016

Town Branch Treatment Plant

Line Item	Item	Subcontract Amount	G. C. Overhead	G.C. Profit	Total
A	REPAIRS and REHABILITATION				
A1	North stairwell - Concrete masonry wall repairs.	36,000	2%	35%	49,572
					-
A2	Brick repairs - Digester tanks (and copings) , Lintels and cracks in building brick.	201,000	2%	35%	276,777
					-
A3	Digester tanks - Repairs at pipe penetrations and other locations of seepage.	146,000	2%	35%	201,042
					-
A4	Repairs at covered walkway along south side of 1960 building portion.	25,000	2%	35%	34,425
					-
A5	Roof - Complete replacement.	95,000	2%	35%	130,815
					-
A6	Replace doors.	53,000	2%	35%	72,981
					-
A7	Replace windows.	8,000	2%	35%	11,016
					-
A8	(open)				-
					-
A9	GC Mobilie / De-mobilze / Closeout	5,000	8%	35%	7,290

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B	NFPA COMPLIANCE				
B1	New Entrance Tunnel and Exterior stair.	180,000	2%	35%	247,860
					-
B2	Seal off north stairwell between first floor and mezzanine level.	17,000	2%	35%	23,409
					-
B3	New stair from compressor room at 1st floor to gas piping room in basement.	37,000	2%	35%	50,949
					-
B4	Remove masonry walls at boiler room and compressor room.	49,000	2%	35%	67,473
					-
B5	Seal off stair hatch and mechanical openings at roof and mezzanine level.	14,000	2%	35%	19,278
					-
B6	Structural supports for new HVAC unit at roof.	22,000	2%	35%	30,294
					-
B7	Existing Generator building - Masonry wall, 1 hr ceiling, (2) doors through outside walls	-	2%	35%	-
					-
B8	Existing Generator building - Backfill pits and cover with 8 inch thick reinforced slab.	28,000	2%	35%	38,556
					-
B9	GC Mobilie / De-mobilze / Closeout	5,000	8%	35%	7,290

