

Budget Summary

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Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$181,312	\$0	\$186,091	\$0	\$188,978	\$0	\$0	\$0	\$0	\$0	\$556,381
B. Fringe Benefits	\$79,991	\$0	\$82,099	\$0	\$83,374	\$0	\$0	\$0	\$0	\$0	\$245,464
C. Travel	\$6,788	\$0	\$6,788	\$0	\$6,788	\$0	\$0	\$0	\$0	\$0	\$20,364
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$72,450	\$0	\$72,450	\$0	\$72,450	\$0	\$0	\$0	\$0	\$0	\$217,350
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$83,619	\$0	\$83,619	\$0	\$83,619	\$0	\$0	\$0	\$0	\$0	\$250,857
I. Other	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Total Direct Costs	\$427,160	\$0	\$434,047	\$0	\$438,209	\$0	\$0	\$0	\$0	\$0	\$1,299,416
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$427,160	\$0	\$434,047	\$0	\$438,209	\$0	\$0	\$0	\$0	\$0	\$1,299,416

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

No

Purpose Area #4

Description	Purpose	Consultant?				
Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).	Describe the purpose of the contract	Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.				
			Total Cost	Non-Federal Contribution	Federal Request	
University of Kentucky Center for Drug and Alcohol Research	Evaluation of CPOOL	No	\$83,619		\$83,619	
			Total(s)	\$0	\$83,619	
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Compute the cost of each type of expense X the number of people traveling.			
			Cost	Duration or Distance	# of Staff	Federal Request
			\$0			\$0
			Total	\$0	\$0	\$0
Narrative						
The University of Kentucky Center on Drug and Alcohol Research will be performing an evaluation on the Community Paramedicine Overdose Outreach Lexington project. Personnel						
Principal Investigator – Matthew Webster, Ph.D. 15% FTE						
Dr. Webster will oversee all project activities. He will be responsible for the evaluation design, implementation, and reports to the sponsor agency. Additionally, he will oversee personnel decisions for individuals employed on the evaluation project. Dr. Webster has led multiple federal and state-funded research projects. Fifteen percent of his salary and fringe costs is requested annually.						
Evaluation Coordinator – Erika Pike, Ph.D. 25% FTE						
Dr. Pike will provide support for Dr. Webster on the day-to-day duties of conducting the evaluation, including collecting and managing data from LFUCG partners, and assisting with data analysis. Dr. Pike will also assist in preparation of reports for LFUCG for CQI meetings, as well as annual reports on project goals and objectives to be shared with the funding agency. Twenty-five percent of the evaluation coordinator's salary and fringe costs is requested annually.						
Other Direct Costs						

Purpose Area #4

Direct current expenses include expenses which are essential to meeting the goals of the project. These funds will pay for duplication of project reports and are requested at \$100 per year.

Indirect Costs

The allowed indirect cost rate for this project is 34%. A total of \$21,217 is requested annually, which is 34% of the total annual direct costs of \$62,402.

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