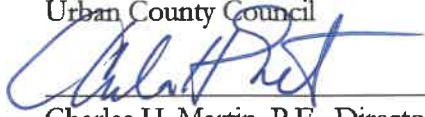




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: February 1, 2024

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #029-2020

Request

Requesting approval of a decreasing change order of \$10,087.97 to the Stormwater Quality Projects Incentive Grant with the Friends of Wolf Run, Inc., Contract #029-2020.

Purpose of Request

The original grant award to the Friends of Wolf Run, Inc., was for \$32,184.00 however, the grant-funded project came in under budget. The final grant award totaled \$22,096.03.

The \$10,087.97 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY24.

Project Cost in FY24 and in Future Budget Years

The decreasing change order savings of \$10,087.97 will be returned to fund 4052 for FY24 grant awards. These grant funds will be moved to FY25 when that budget is created.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_20 - WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 - 303204 - 3373 - 78112 - WQINCENTIVE_24 - WQ_GRANT

Albright/Martin

