



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 02/20/2018	Status: Pending Approval	Amend Nbr: 9052
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Business Unit: LFUCG **Journal Date:** 02/20/2018 **Budget Period:** 2018 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	160201	0001	63111	Civil Service Salaries	25,928.00	052820	SHAMILTON2		
2 3120	160201	0001	63511	Pension Contributions	4,845.00	052820	SHAMILTON2		
3 3120	160201	0001	63615	BP - UCG	2,595.00	052820	SHAMILTON2		
4 3120	160201	0001	63621	FICA	1,610.00	052820	SHAMILTON2		
5 3120	160201	0001	63622	Unemployment Insurance	35.00	052820	SHAMILTON2		
6 3120	160201	0001	63624	Medicare Expense	375.00	052820	SHAMILTON2		
7 3120	160201	0001	63625	Other Voluntary Benefits-UCG	50.00	052820	SHAMILTON2		
8 3120	900212	0001	71101	Outside Agency Services	1,391,000.00	052820	ELIZABET		
9 3120	160201	0001	74102	Conferences and Other Training	3,362.00	052820	SHAMILTON2		
10 3120	160201	0001	74201	Business Travel	200.00	052820	SHAMILTON2		
11 3120	900212	0001	82301	Other Grant Match - Intangible	245,300.00	052820	ELIZABET		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	160201	0001	44010	Intergovernmental - Federal	1,430,000.00	052820	SHAMILTON2		
2 3120	900212	0001	45931	Other Grant Match - Intangible	245,300.00	052820	ELIZABET		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for HOPWA_2018 (Housing Opportunities for Persons with AIDS)

Net Amend Amt: 0.00

Submit for Approval

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