

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: September 06, 2017

SUBJECT: Hazard Mitigation Grant for Thompson Road Recycling Center Tornado Shelter Project

Request: Council authorization to accept award from the Kentucky Emergency Management Agency of federal funds in the amount of \$70,208 in federal and \$11,233 in state funds under the Hazard Mitigation Grant Program for the construction of a tornado safe room at the Thompson Road Recycling Center, the acceptance of which obligates Urban County Government for the expenditure of \$12,169 as local match, and authorizing the Mayor to transfer unencumbered funds within the grant budget.

Purpose of Request: On June 5, 2016, (Resolution 436-2016) Council approved the submission of a grant application requesting federal funding from FEMA's (Federal Emergency Management Agency) Hazard Mitigation Grant Program for the Thompson Road Recycling Center Tornado Shelter Project.

The Kentucky Emergency Management Agency has offered an award in the amount of \$70,208 in federal funds and \$11,233 in state funds to LFUCG. These funds will be used to purchase and install an above ground tornado shelter built to FEMA P-361 safe room standards. The main structure of the recycling center at 360 Thompson Road has sheet metal walls and roofing on a concrete slab foundation. In the event of a severe storm or tornado, this building will not provide adequate protection for its workers and visitors as there is no basement level or protected interior room.

What is the cost in this budget year and future budget years? Total cost of shelter project is \$93,610. Federal amount (75%) is \$70,208. State agency's share (12%) is \$11,233. Local match of \$12,169 (13%) is required.

Fund	Dept.	Sect.	Acct.	Bud Ref	Amount	Project	BA
3200	505201	0001	90511	2018	\$82,377	HMGP_THOM_2018	8727
1115	303505	3571	78201	2018	\$4,569		8728
1101	505204	5291	78201	2018	\$7,600		n/a

Are the funds budgeted? Budget amendment #8727 and 8728 are in process.

File Number: 0978-17

Director/Commissioner: Dugger/Bastin

