



TO: Mayor Linda Gorton

Lexington-Fayette Urban County Council

FROM: Polly A. Ruddick, Office of Homelessness Prevention and Intervention

CC: Sally Hamilton, CAO

DATE: June 29, 2019

SUBJECT: Purchase Service Agreement with Hope Center for Emergency Shelter Operations
FY2020

Request

Authorization for the Mayor on behalf of the Urban County Government to execute a Purchase Service Agreement with Hope Center for operation of the Emergency Shelter program.

Why are you requesting?

Department needs this action completed because: The agreement establishes funding for the men's emergency shelter program operations. The Hope Center has identified this service needs as an essential component of its community programming, however, the emergency shelter presents the most challenging of its service functions to adequately fund. The Hope Center has operated the emergency shelter at 360 West Loudon Avenue since 1992 and provides a dedicated 114 beds each night for those in a housing crisis.

What is the cost in this budget year and future budget years?

The cost for FY20 is: \$850,000.00

The cost for future FY is: 0

Are the funds budgeted? Yes, in the Council's FY20 budget

The funds are budgeted or a budget amendment is in process:



Account number: 1101-900311-0001-71101

File Number: 0702-19

Director/Commissioner: Ruddick/Hamilton

