

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 3/20/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Division of Water Quality (340)</u>								<u>Division of Water Quality (340)</u>							
----	----	----	----	----	----	----	----	340.047	1	794	118E	CAP Operations Manager	----	----	----
340.040	2	112	118E	Administrative Officer	----	----	----	340.040	1	112	118E	Administrative Officer	----	----	----
340.120	4	423	111N	Engineering Technician	----	----	----	340.120	3	423	111N	Engineering Technician	----	----	----
340.090	28	773	113N	Maintenance Mechanic	----	----	----	340.090	27	773	113N	Maintenance Mechanic	----	----	----
340.069	2	697	114E	Project Manager	----	----	----	340.069	4	697	114E	Project Manager	----	----	----
340.075	10	424	113E	Engineering Technician Sr	----	----	----	340.075	11	424	113E	Engineering Technician Sr	----	----	----
340.100	1	108	112E	Program Specialist	----	----	----	340.100	2	108	112E	Program Specialist	----	----	----

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Administrative Officer *	\$ 2,735.31	\$ -	\$ (2,735.31)	\$ 71,118.06	\$ -	\$ (71,118.06)	\$ (999.86)	\$ (3,735.17)
Engineering Technician *	\$ 1,604.99	\$ -	\$ (1,604.99)	\$ 41,729.74	\$ -	\$ (41,729.74)	\$ (690.55)	\$ (2,295.54)
Maintenance Mechanic.*	\$ 1,621.47	\$ -	\$ (1,621.47)	\$ 42,158.22	\$ -	\$ (42,158.22)	\$ (695.06)	\$ (2,316.53)
CAP Operations Manager***(118E)	\$ -	\$ 2,210.30	\$ 2,210.30	\$ -	\$ 57,467.80	\$ 57,467.80	\$ 856.19	\$ 3,066.49
Project Manager ***(114E)	\$ -	\$ 1,643.51	\$ 1,643.51	\$ -	\$ 42,731.26	\$ 42,731.26	\$ 701.10	\$ 2,344.61
Project Manager ***(114E)	\$ -	\$ 1,643.51	\$ 1,643.51	\$ -	\$ 42,731.26	\$ 42,731.26	\$ 701.10	\$ 2,344.61
Engineering Technician Sr.***(113E)	\$ -	\$ 1,532.80	\$ 1,532.80	\$ -	\$ 39,852.80	\$ 39,852.80	\$ 670.80	\$ 2,203.60
Program Specialist ***(112E)	\$ -	\$ 1,430.07	\$ 1,430.07	\$ -	\$ 37,181.82	\$ 37,181.82	\$ 642.69	\$ 2,072.76
**assumes 22% into the grade								
*Actual Budget							Sum	\$ 3,684.82
***assumes 33% into the grade							Pay Periods	3
							Total	\$ 11,054.46

Benefit Costs:	FY 2013	Admin Off	Eng Tech	Maint Mech	CAP OM	Proj Manager	Pro Manager	Eng Tech Sr
CERS & FICA	27.20%	\$ (744.00)	\$ (436.56)	\$ (441.04)	\$ 601.20	\$ 447.03	\$ 447.03	\$ 416.92
Unemployment	0.164%	\$ (4.49)	\$ (2.63)	\$ (2.66)	\$ 3.62	\$ 2.70	\$ 2.70	\$ 2.51
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ (251.37)	\$ 251.37	\$ 251.37	\$ 251.37	\$ 251.37
Total		\$ (999.86)	\$ (690.55)	\$ (695.06)	\$ 856.19	\$ 701.10	\$ 701.10	\$ 670.80

Pro Spec
\$ 388.98
\$ 2.35
\$ 251.37
\$ 642.69

Charge:
4002-303401-3401-71299