



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 3, 2016

SUBJECT: KYTC Agreement for West Hickman Trail Design Phase

Request:

Request Council authorization to execute Agreement with the Kentucky Transportation Cabinet in the amount of \$112,350 for the Design phase of West Hickman Trail within Veterans Park under the Congestion Management and Air Quality (CMAQ) Program

Purpose of Request:

On April 16, 2015 (Resolution 176-2015), Council approved submission of an application to the Kentucky Transportation Cabinet for construction of a 4,000 foot shared use trail within Veterans Park greenway from Veterans Park Elementary School to a connection with an existing Veterans Park trail. Trail will be 12 feet wide.

The Kentucky Transportation Cabinet has offered the LFUCG funds for design phase in the amount of \$112,350. A match in the amount of \$28,087.50 is required.


Cost in this Budget year and future budget years: Design Cost: \$140,437.50 (\$112,350 in federal funds and \$28,087.50 in local match.)

Utilities, Right-of-Way, and Construction phases in FY 2017-2018: \$736,405.30 (\$589,124 in federal funds and \$147,281.30 in local match.)

Are the funds budgeted? Budget Amendment 7624 is in process

File Number: 0674-16

Director/Commissioner: Burton/Paulsen


Irene Gooding, Director

