

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 10, 2023

SUBJECT: Accept Additional American Rescue Plan Act Funds from the Kentucky Cabinet for

Health and Family Services, Department for Community Based Services for the

Extended School Program

Request: Council authorization to accept additional award of federal funds from the Kentucky Cabinet for Health and Family Services, Department for Community Based Services in the amount of \$62,566.92 under the American Rescue Plan Act (ARPA) to support child care expenses for the Extended School Program in the Division of Parks & Recreation. No matching funds required.

Purpose of Request: On April 28, 2022 (Resolution 194-2022), Council approved to accept award from the Kentucky Cabinet for Health and Family Services, Department of Community Based Services in the amount of \$216,382.16. On June 9, 2022 (Resolution 295-2022), Council approved to accept award from the Kentucky Cabinet for Health and Family Services, Department of Community Based Services in the amount of \$116,221.30. On August 30, 2022 (Resolution 471-2022), Council approved to accept additional federal award of \$89,857.30. On December 1, 2022 (Resolution 655-2022) Council approved to accept additional award of \$139,687.74. On March 23, 2023 (Resolution 137-2023), Council accepted additional award of \$112,647.91. On May 25, 2023 (Resolution 294-2023), Council accepted additional award of \$116,620.70.

The Kentucky Cabinet for Health and Family Services, Department of Community Based Services has awarded the Lexington-Fayette Urban County Government Extended School Program in the Division of Parks & Recreation an additional federal funds award in the amount of \$62,566.92 to support child care expenses and personnel costs.

What is the cost in this budget year and future budget years? Federal award of \$62,566.92. No match is required. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendments 12496 and 12497 are in process.

File Number: 0824-23

Director/Commissioner: Conrad/Ford

