

Lexington-Fayette Urban County Government DEPARTMENT OF FINANCE & ADMINISTRATION

Jim Gray Mayor William O'Mara Commissioner

MEMORANDUM

TO:

Mayor Jim Gray

Urban County Council

FROM:

William O'Mara, Commissioner

Department of Finance

DATE:

June 28, 2013

RE:

Purchase of Service Agreement - Explorium of Lexington (FY2014)

The Department of Finance requests approval of the attached FY2014 Purchase of Service Agreement between the Lexington-Fayette Urban County Government and the Explorium of Lexington for \$246,950 as approved in the FY2014 budget.

The FY2014 Purchase of Service Agreement reflects the new three part arrangement with Explorium to include: 1) 177,500.00 for support of the operations of the Explorium; 2) \$30,600 each year for three years for funds from a Explorium bank account; and 3)\$38,850 each year for five years for services provided by Explorium for 12-24 events in support of LFUCG Parks programming; for a total FY2014 appropriation of \$246,950.

I recommend that the Mayor be authorized to execute the attached agreement with the Explorium of Lexington.

/lyb

Attachment