

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/8/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Parks and Recreation (760)								Division of Parks and Recreation (760)							
760.073	1	807	113E	Park Naturalist	----	----	----	760.073	2	807	113E	Park Naturalist	----	----	----
760.130	12	802	110E	Recreation Supervisor	----	----	----	760.130	11	802	110E	Recreation Supervisor	----	----	----

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Changes in Authorized Positions

Date: 8/13/14

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Parks and Recreation (760)															
760.170	19	603	107N	Public Service Worker Sr.	----	----	----	760.170	18	603	107N	Public Service Worker Sr.	----	----	----
760.140	3	624	110N	Vehicle & Equipment Mechanic	----	----	----	760.140	4	624	110N	Vehicle & Equipment Mechanic	----	----	----

Fiscal Impact

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Public Service Worker Sr. *	\$ 1,252.18	\$ -	\$ (1,252.18)	\$ 32,556.68	\$ -	\$ (32,556.68)	\$ (613.63)	\$ (1,865.81)
Vehicle and Equipment Mechanic	\$ -	\$ 1,299.05	\$ 1,299.05	\$ -	\$ 33,775.39	\$ 33,775.39	\$ 634.69	\$ 1,933.75
							Sum	\$ 67.93
							Pay Periods	20
							Total	\$ 1,358.68

*Actual (John Sharp)

** 33% into range

Annual cost
\$ 1,766.28

Benefit Costs:	FY 2015	PSW Sr.	VEM
CERS	17.67%	\$ (221.26)	\$ 229.54
FICA/Medicare	7.65%	\$ (95.79)	\$ 99.38
Unemployment	0.240%	\$ (3.01)	\$ 3.12
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (293.57)	\$ 302.65
Total		\$ (613.63)	\$ 634.69