



**FY2014**

| Position Title                    | Prior Bi-Weekly | New Bi-Weekly | Diff.         | Prior Annually | New Annually | Diff.          | Bi-Weekly Benefits | w/benefits     |
|-----------------------------------|-----------------|---------------|---------------|----------------|--------------|----------------|--------------------|----------------|
| Associate Traffic Engineer 115E** | \$ -            | \$ 1,767.77   | \$ 1,767.77   | \$ -           | \$ 45,962.02 | \$ 45,962.02   | \$ 776.73          | \$ 2,544.50    |
| Computer Analyst (S. McDaniel)*** | \$ 2,414.95     | \$ -          | \$ (2,414.95) | \$ 62,788.70   | \$ -         | \$ (62,788.70) | \$ (950.30)        | \$ (3,365.25)  |
|                                   |                 |               |               |                |              |                | Sum                | \$ (820.74)    |
|                                   |                 |               |               |                |              |                | Pay Periods        | 21             |
|                                   |                 |               |               |                |              |                | <b>Total</b>       | \$ (17,235.56) |

\*\* 33% into range

\*\*\* actual Budget

Annual cost  
\$ (21,339.26)

| <b>Benefit Costs:</b>                | <b>FY 2014</b> | <b>Admin Sp</b> | <b>Oper Man</b> |
|--------------------------------------|----------------|-----------------|-----------------|
| CERS & FICA                          | 26.54%         | \$ 469.17       | \$ (640.93)     |
| Unemployment                         | 0.278%         | \$ 4.91         | \$ (6.71)       |
| CERS - Other Fringe (26 pay periods) | \$7,869        | \$ 302.65       | \$ (302.65)     |
| Total                                |                | \$ 776.73       | \$ (950.30)     |