



TO: Mayor Linda Gorton
Urban County Council

FROM: Polly Ruddick, Director, Office of Homelessness Prevention & Intervention

CC: Sally Hamilton, CAO

DATE: June 10, 2021

SUBJECT: Purchase Service Agreements – FY22 Overnight Emergency Shelter

Request:

Authorization to: Execute Purchase of Service agreements with the following six (6) Extended Social Resource (ESR) Program Grantees agencies, pursuant to administration agreements and RFP #14-2021 (Emergency Overnight Shelter): Hope Center, Inc. (\$850,000.00 {\$775,000.00 ESR award, \$75,000.00 direct allocation}), GreenHouse17 (\$160,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$130,000.00), Arbor Youth Services (\$200,000.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$50,919.00), and the Salvation Army (\$150,000.00) to provide overnight emergency shelter, at a cost not to exceed \$1,540,919.00.

Why are you requesting?

Department needs this action completed because: Extended Social Resource (ESR) Overnight Emergency Shelter Component funding is awarded for specific program implementation. A total of 6 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Office of Homelessness Prevention and Intervention.

ESR funding awards have been approved by the LFUCG Homelessness Intervention and Prevention Board's Program Performance and Evaluation Committee.

What is the cost in this budget year and future budget years?

The cost for this FY 22 is: \$1,540,919.00

The cost for future FY 23 is: \$0



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted in the Fiscal Year 2022 budget. Budget Amendment is in process to appropriate funds in the unique department ID accounts for each organization.

Account number: Arbor Youth Services 1101-900313-0001-71101: \$200,000.00

Bluegrass Care Navigators 1101-900368-0001-71101: \$50,919.00

Community Action Council 1101-900307-0001-71101: \$130,000.00

GreenHouse17 1101-900304-0001-71101: \$160,000.00

Hope Center 1101-900311-0001-71101: \$775,000.00 BA in process,
\$75,000.00 direct budgeted in FY22 adopted budget

The Salvation Army 1101-900317-0001-71101: \$150,000.00

File Number: 0615-21

Director/Commissioner: Polly Ruddick/Sally Hamilton, CAO

