

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 01/08/2023 **Status:** Pending Approval **Amend Nbr:** 12056

Business Unit: LFUCG **Journal Date:** 01/08/2023 **Budget Period:** 2023 **Bid:** **Admin Review:**

▼ Personnel, Operating & Capital Accounts									
Personalize Find View 3 First 1-7 of 7 Last									
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3230	505501	5511	63121	Non-Civil Service Salaries	12,461.00	CSCHNELL	KARMSTRO		
2 3230	505501	5511	63511	Pension Contributions	3,359.00	CSCHNELL	KARMSTRO		
3 3230	505501	5511	63615	BP - UCG	1,241.00	CSCHNELL	KARMSTRO		
4 3230	505501	5511	63621	FICA	600.00	CSCHNELL	KARMSTRO		
5 3230	505501	5511	63622	Unemployment Insurance	11.00	CSCHNELL	KARMSTRO		
6 3230	505501	5511	63624	Medicare Expense	353.00	CSCHNELL	KARMSTRO		
7 3230	505506	5561	74102	Conferences and Other Training	3,000.00	CSCHNELL	KARMSTRO		

▼ Revenue Accounts									
Personalize Find View All First 1 of 1 Last									
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3230	505501	5511	44010	Intergovernmental - Federal	21,025.00	CSCHNELL	KARMSTRO		

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
 To establish grant budget for LPD_ARPA_2023 American Rescue Plan Act (ARPA) 2021 administered by Justice and Public Safety Cabinet.

Net Amend Amt: 0.00