

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Janet Graham Commissioner

MEMORANDUM

TO: Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

Tamara Walters, Acting Director Division of Human Resources

DATE: June 25, 2012

SUBJECT: Create position – Division of Youth Services

The attached action amends Section 22-5 of the Code of Ordinances, creating one (1) position of Client Assessment Counselor (Grade 112E) in the Division of Youth Services, effective upon passage of Council.

The Division requests this grant funded position with duties to include recruiting and working with out of school youth, age 16 to 18, to gain educational attainment and explore career opportunities. The outcome of the grant is for those youth to get their GED, or attend higher education and get a job that will sustain.

The fiscal impact for FY2013 (21 pay periods) will be a cost of \$43,527.15. All costs include benefits. This position will be funded through a Workforce Investment Act grant.

77 07 4 0 1	Increase/Decrease
Vacant Client Assessment Counselor \$0 \$37,181.04	\$37,181.04

Total Annual Impact/ Salary and Benefits \$53,890.76

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

Beth Mills - Commissioner, Department of Social Services cc:

Stephanie Hong - Director of Youth Services

Log #13-0003