



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: March 21, 2016

SUBJECT: Contract Modification No. 1 to Agreement with CDP Engineers for Clays Mill Road
Improvements Project, Section 1

Request:

Council authorization to execute Contract Modification No. 1 to the professional services agreement with CDP Engineers in the amount of \$241,814 for project management and negotiations/acquisitions of 66 parcels and appraisal and review services for 16 parcels for the Right Of Way Phase of Clays Mill Road Project, Section 1.

Purpose of Request:

On August 27, 2015 (Resolution No. 524-2015), Council approved execution of a professional services agreement with CDP Engineers in the amount of \$526,482 for the design phase of the project. Production work hours for easement and Right Of Way acquisition services were negotiated with H.W. Lochner (subconsultant to CDP), and a price based on Kentucky Transportation Cabinet (KYTC) negotiated rates, was calculated; however, at the time, SLX project funds were designated specifically for design phase services and did not include Right Of Way services. Therefore, the professional services contract with CDP only included the cost for design phase services. KYTC has now issued Supplemental Agreement No.2 for Right Of Way phase funding which is being considered by Council concurrently with this request. Pending a Resolution to accept the Agreement, sufficient funds appropriated for right-of-way professional services will be available.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2016 is \$241,814. There is no anticipated cost for Right Of Way acquisition services in future budget years.

Are the funds budgeted?

Budget amendment 7292 is in process. Funds will be budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	BUD REF	ACTIVITY
3160	303202	3251	91715	CLY_ML_RD_2015	2015	ROW_A

File Number: 0314-16

Director/Commissioner: Burton/Paulsen


Irene Gooding, Director

