



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: FEBRUARY 27, 2023

SUBJECT: Authorization to execute Change Order No.4, with Pace Contracting, for the Splash! at Charles Young Park construction project, for \$28,297.75 and extend the completion deadline to July 3, 2023.

Request: Authorization to execute Change Order No.4, with Pace Contracting, for the Splash! at Charles Young Park construction project, increasing the contract price by the sum of \$28,297.75 from \$1,480,048.15 to \$1,508,345.90, and extend the completion deadline to July 3, 2023.

Purpose of Request: Pace Contracting was awarded the Splash! at Charles Young Park construction project on May 5, 2022 (Resolution No. 237-2022). On September 8, 2022 (Resolution 511-2022), Council approved Change Order No. 1 to increase the contract by \$162,663.18 for a new contract total of \$1,411,863.18. On December 6, 2022 (Resolution 680-2022), Council approved Change order No. 2 increase the contract amount \$49,447.95 to include necessary changes to the emergency eye wash and shower within the mechanical pump room. On December 6, 2022 (Resolution 713-2022), Council approved Change Order No. 3 to increase contract #100-2022 \$18,737.02 to include necessary changes to accommodate a new water service line and revised storm sewer tie-in.

Change order No.4 will increase contract #100-2022 amount to include necessary changes including the addition of new topsoil, removal of flagstone from the splash pad to be replaced with color added concrete, inclusion of exterior paint for the restroom building, added water line to nearby ground hydrant and other necessary changes.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$28,297.75

The cost for future FY is: none

Are the funds budgeted? Yes, funds are budgeted as following:

- 2604 707602 7221 90319 717 CYNG_PUMP_2014B / CONSTRUCT_CAP- \$6,634.87
- 3300-707602-7221-90319-717 2023 BGCF_SPLSH_2023 - \$21,662.88

File Number: 0257-23

Director/Commissioner: Peacher/Scott

