

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene Date: 08/29/2012 Status: Pending Approval Amend Nbr: 4423

Business Unit: LFUCG Journal Date: 08/29/2012 Budget Period: 2013 Bid Admin Review

| Personnel, Operating & Capital Accounts | | | | Customize | Find | View | 3 | First | 1,7 | of 7 | Last |
|---|---------|---------|---------|-------------------------------|------------|----------|------------|------------|-----|------|------|
| Fund | Dept ID | Section | Account | Description | Amount | Division | Department | Journal ID | | | |
| 1 | 3170 | 3091 | 63111 | Civil Service Salaries | 7,330.00 | SBUSH | RMOLONEY | | | | |
| 2 | 3170 | 3091 | 63511 | Pension Contributions | 1,393.00 | SBUSH | RMOLONEY | | | | |
| 3 | 3170 | 3091 | 63615 | BP, Life/Health/Dental/Vision | 806.00 | SBUSH | RMOLONEY | | | | |
| 4 | 3170 | 3091 | 63621 | FICA | 450.00 | SBUSH | RMOLONEY | | | | |
| 5 | 3170 | 3091 | 63622 | Unemployment Insurance | 20.00 | SBUSH | RMOLONEY | | | | |
| 6 | 3170 | 3091 | 63624 | Medicare Expense | 110.00 | SBUSH | RMOLONEY | | | | |
| 7 | 3170 | 3091 | 71299 | Prof Svc - Other | 489,891.00 | SBUSH | RMOLONEY | | | | |

| Revenue Accounts | | | | Customize | Find | View | 3 | First | 1,4 | of 4 | Last |
|------------------|---------|---------|---------|-----------------------------|------------|----------|------------|------------|-----|------|------|
| Fund | Dept ID | Section | Account | Description | Amount | Division | Department | Journal ID | | | |
| 1 | 3170 | 3091 | 45913 | Transfer From Fuji Urban | 10,109.00 | SBUSH | RMOLONEY | | | | |
| 2 | 3170 | 3091 | 45925 | Transfer From Other Funds | 156,693.00 | SBUSH | RMOLONEY | | | | |
| 3 | 3170 | 3091 | 46720 | Miscellaneous | 33,198.00 | SBUSH | RMOLONEY | | | | |
| 4 | 3170 | 3091 | 44010 | Intergovernmental - Federal | 300,000.00 | SBUSH | RMOLONEY | | | | |

Project/Grant Revenue

Project/Grant Expenditures

Comments:
To budget additional federal funds and grant match for the WOFRUN_2010 project

Net Amend Amt: 0.00

Add