

Proposed Reorganization of Information Technology

General Government and Social Services Committee

April 7, 2015

Review Following Items

- Trends in IT State & Local Government
- Current Organization Structure
- Proposed Organization Structure
- Focus for Organization



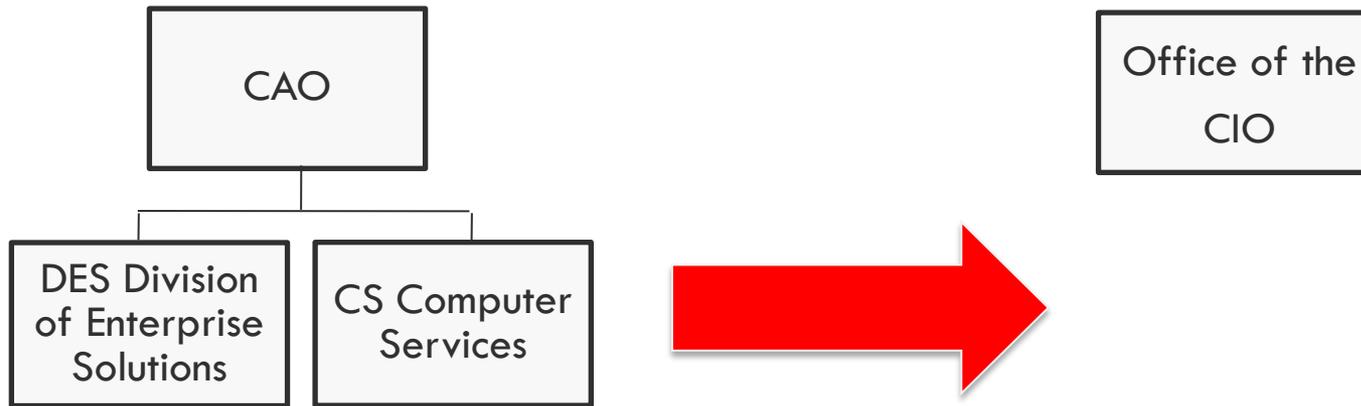
Trends in IT for S & L Governments

- Cyber Security
- Cloud Services
- Consolidations / Optimizations
- Broadband / Wireless connectivity
- Budget & Cost Control

5 of the Top 10 Top State Priorities for 2015 per National Association of State CIOs (NASCIO) –Local government priorities very similar



Current Organization Structure



- DES created 2008
- Needed to implement PeopleSoft (PS)
- Organization supports PS Financials & Human Capital Management (HCM)
- CIO office created FY 15

Proposed Organization Structure

- Unite separate organizations
- Align structure to reflect requested services
- Prioritize IT investments to upgrade aging infrastructure
- Identify efficiencies / cost savings for service delivery for LFUCG



Proposed Organization Structure

- Create a Department of Information Technology
- Move Division of Enterprise Solutions
- Move Computer Services



Goals for IT Organization

- Focus on cyber security
- Opportunities for Cloud Computing Applications
- Monitor Service Level Agreements and Managed Services Contracts
- Align employees to skill sets
- Balance employee / contractor workforce
- Invest in citizen- and customer-facing services & transparency



Questions?