




M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: August 26, 2024

RE: Amendment to Authorized Strength - FY 2025 Budget

The attached action amends the classified civil service authorized strength by creating positions as approved in the FY 2025 budget process, to become effective retroactive to July 1, 2024.

The request includes the following to be effective July 1, 2024:

- Create one (1) classified civil service position of Odor Control Manager (Grade 523E) in the Division of Water Quality;
- Create one (1) classified civil service position of Traffic Engineer (Grade 525E) in the Division of Traffic Engineering;
- Create one (1) classified civil service position of E911 Manager (Grade 527E) in the Division of Enhanced 911;

The fiscal impact for FY 2025 (26 pay periods) will be budget-neutral. All funding for the new positions are included in the FY 2025 approved budget.

File Number: 0878.24

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton 859-258-3037.

