


MAYOR JIM GRAY



LEXINGTON

JEFFERY NEAL
DIRECTOR
TRAFFIC ENGINEERING

TO: Mayor Jim Gray
Urban County Council

FROM: 
Jeffery Neal, Director
Division of Traffic Engineering

CC: Dowell Hoskins-Squier, Commissioner, Department of Environmental Quality and
Public Works.

DATE: November 13, 2017

SUBJECT: Traffic Asset and Work Order System Software and Services – RFP #28-2017

Request

Authorization to enter into a software and services agreement with Novotx, LLC for the purchase and integration of Elements XS.

Why are you requesting?

The customized programs we currently use to track staff time worked on projects, work orders, lane closures, street lighting, and projects are becoming antiquated and will not function on computers being migrated to the new MS Office environment. Elements XS will provide better functionality with GIS integration and remote access for field personnel.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$125,000.00

The cost for future FY is: \$ 10,000.00 for two years. Future increases not to exceed the Consumer Price Index.

Are the funds budgeted? Yes

1101-303601-0001-72303 - \$75,000

1101-303601-0001-76102 - \$50,000

File Number:

Director/Commissioner: Neal/Hoskins-Squier

