

OFFICE OF HOMELESSNESS PREVENTION AND INTERVENTION

May 18, 2021

LFUCG Council Work Session



LEXINGTON



2013 Greater Good Report

- 44 original recommendations
 - 31 completed and closed
 - 11 completed and ongoing
 - 2 deferred



\$31 Million in the homeless system since 2014*

By Funding Source

LFUCG - \$14,346,470

\$5,350,000 – Innovative and Sustainable Solutions to Ending Homelessness

\$7,340,470 – ESR Overnight Emergency Shelters

\$1,656,000 – Budget Stabilization Housing Stabilization1.0

State - \$350,000

\$350,000 – SAMSHA

Federal - \$16,214,163

\$10,585,368 – HUD CoC Competitive grants

\$5,628,795 – HUD CARES Act

By Purpose

End Homelessness - \$19,708,160

\$5,554,000 – LFUCG

\$350,000 – State

\$13,804,160 – Federal (CoC and CARES Act)

Manage Homelessness - \$9,750,473

\$7,340,470 – LFUCG

\$2,410,003 – Federal CARES Act

Prevent Homelessness - \$1,452,000

\$1,452,000 – LFUCG

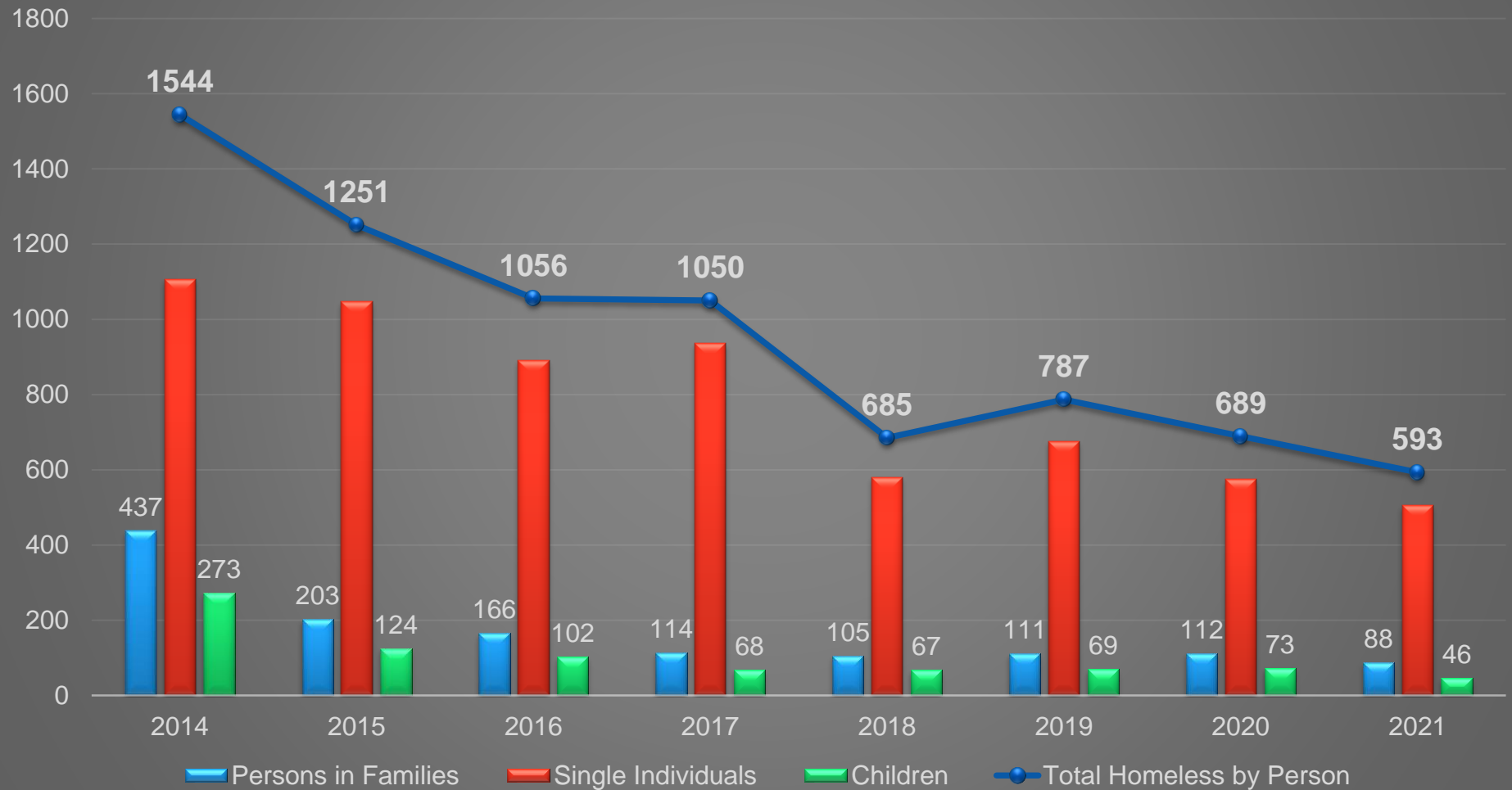
*Investment does not include funding administered by the Division of Grants and Special Program prior to the CARES Act.
Investment does not include any funding not overseen, administrated, implemented, monitored, or led by the OHPI.



Highlights

- United States Interagency Council on Homelessness Designation of **“Effectively Ending Veteran Homelessness”**
- Built a Coordinated Entry system
- Development innovative programming
 - **48 New Programs**
- Coordinated a comprehensive and effective **response to a once in a 100-year pandemic**
- Increased Continuum of Care **partners from 16 to over 75** diverse and in organizations
- In **full compliance** with Department of Housing and Urban Development
- **Increase federal funding by 33%**
 - 2014: 88% of ask funded
 - 2020: 102.5% of ask funded

Annual LexCount Homeless Population





Still A LOT of Work to be Done

- Hired consultant in December 2019

- Started gathering information in Jan-March 2020
 - Key Informant Interviews
 - Six Strategic Planning sessions
 - Secondary data analysis
 - Surveys from those experiencing homelessness

- 2021-2025
 - Five-year Strategic Plan to Reduce and Effectively End Homelessness and Enhance Affordable Housing in Fayette County
 - 55 Recommendations/Action Steps



Overarching Goals

- Community Outreach and Engagement
- Preventing Homelessness
- Policy and Advocacy
- Funding Sources
- Expanding Permanent Supportive Housing



Goals/Objectives

▪ **Community Outreach and Engagement**

- *Create a Centralized Public Education Campaign (\$50,000 annually)*
- *Expand Access and Use of Public Data Interface (\$115,000 annually)*
- *Establish Onboarding Curriculum for Case Managers (unknown)*

▪ **Preventing Homelessness**

- *Eviction Diversion and Mediation Program (\$1,500,000 first year)*
- *Expand Existing Reentry Program into Jails (\$65,000 annually)*

▪ **Policy and Advocacy**

- *Local Lawmaker Engagement (no additional cost)*

▪ **Funding Sources**

- *Enhance Use of Lex End Homelessness Fund at Bluegrass Community Foundation (\$120,000 annually)*
- *Leverage Chamber of Commerce Support (no additional cost)*

▪ **Expanding Permanent Supportive Housing**

- *Establish Homeless Preference for Housing Choice Vouchers (no additional cost)*
- *Establish Moving on Strategies with Housing Authority (no additional cost)*
- *Expand Permanent Supportive Housing Units (\$2 million annually chronically homeless base cost – estimates as high as \$8 million annually for full impact)*



Timeline/Action Steps/Objectives/Outcomes

Timeline	Action Step	Objective	Status/Outcome
July 2021	Establish HPI/CoC Board subcommittee	Enhance Use of Lex End Homelessness Fund at Blue Grass Community Foundation	Complete - HPI Board members and CoC partner have been part of the planning process with the marketing firm, Untold Content.
	Establish working group	Establish Homeless Preference for HUD Public Housing Vouchers and Moving On Strategies Eviction Diversion and Mediation Pilot Program	In progress, OHPI has worked with marketing firm to choose Tableau as the software for the data dashboard to be publicly accessible on the lexendhomelessness.com website.
	Convene implementation group		
	OHPI evaluate expanding access and use of public data interface such as KYHMIS. If responsibilities to be absorbed by current OHPI staff, then begin activities to expand access and use and track outcomes	Expand Access and Use of Public Data Interface	
	Work with Commerce Lexington, Inc. on activities described above	Leverage Chamber of Commerce Support	
	Establish point person to work with Commerce Lexington, Inc.	Leverage Chamber of Commerce Support	
	Establish CoC Board subcommittee on lawmaker engagement	Local Lawmaker Engagement	



In Progress Now

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Questions?

